

AGENDA
SUPERINTENDENTS' COUNCIL
CERES UNIFIED SCHOOL DISTRICT BOARD ROOM
2503 LAWRENCE STREET, CERES
JANUARY 20, 2012 @ 9:00 AM

1.0 CALL TO ORDER AND ROLL CALL	Present	Absent
Brian Beck, Hughson (Chair)	_____	_____
Shannon Sanford, Gratton (Vice Chair)	_____	_____
Tom Changnon, SCOE	_____	_____
Sonny Da Marto, Turlock	_____	_____
John Halverson, Sylvan	_____	_____
Ed Parraz, Denair	_____	_____
Bob Price, Empire	_____	_____
Scott Siegel, Ceres	_____	_____
Rusty Wynn, Hickman	_____	_____
<i>Alternates:</i>		
Cheryl Griffiths, Knights Ferry	_____	_____
Twila Tosh, Salida	_____	_____

2.0 CONSENT AGENDA – All items are approved by a single action. Any item may be removed from the Consent Agenda for separate discussion upon request of a member of the audience, staff, and/or Council.

- 2.1.* Approval of the Minutes of the December 16, 2011 meeting.
- 2.2. Approval of the Agenda

Motion by: _____ Seconded by: _____
 Ayes _____ Noes _____ Abstain _____

3.0 PUBLIC COMMENTS - Members of the public may address the Superintendents' Council regarding any items on the agenda within the subject matter jurisdiction of the Council, provided that NO action may be taken on off-agenda items unless authorized by law. Comments shall be limited to 3 minutes per person and 20 minutes for all comments, unless different time limits are set by the Chair subject to the approval of the Council.

4.0 SELPA DIRECTOR'S COMMENTS

- 4.1 OAH Update
- 4.2 ISA Report - There is no report this month due to the holidays
- 4.3 The next Superintendents' Council meeting is on February 24, 2012 at 9:00 a.m.

5.0 INFORMATION AND DISCUSSION ITEMS

- 5.1 SCOE Update
- 5.2* Take Back Requests
- 5.3* Lease and Maintenance of Facilities
- 5.4* Monthly Regionalized Provider Report

6.0 ACTION ITEMS

- 6.1* Loading Standards

Motion by: _____ Seconded by: _____
 Ayes _____ Noes _____ Abstain _____

7.0 ADJOURNMENT

*Denotes an item with an attachment

ITEM: 2.1

Approval of the Minutes of the meeting held on December 16, 2011

BACKGROUND:

As a matter of record and in accordance with the Ralph Brown Act, minutes of each meeting are kept and recorded.

RECOMMENDATION:

It is recommended, subject to changes or corrections, that the Minutes be approved as presented.

MINUTES
SUPERINTENDENTS' COUNCIL
December 16, 2011

The meeting was called to order at 9:03 am by Shannon Sanford

Members Present

Shannon Sanford, Gratton
Tom Changnon, Stanislaus County Office of Education
Sonny Da Marto, Turlock (*arrived at 9:06*)
John Halverson, Sylvan
Ed Parraz, Denair
Scott Siegel, Ceres
Cheryl Griffiths, Knights Ferry (alternate)
Twila Tosh, Salida (alternate)

Absent Members

Brian Beck, Hughson
Bob Price, Empire
Rusty Wynn, Hickman

Staff Present

Regina Hedin, SELPA Director
Angie Van Wagoner, Executive Assistant
Kim Dodge, MIS Supervisor

CONSENT AGENDA

On a motion by Scott Siegel and a second by Ed Parraz, the Consent Agenda was unanimously approved.

PUBLIC COMMENTS

Sarah Ramaley, Director of Special Education for SCOE provided the Council with an update regarding reductions in special education costs. She reported that a sub-committee had been formed with SACP, management and teachers to review caseloads, drive times, etc. The SLP position was reviewed and due to changing roles it was determined to reduce the position and not fill the vacancy. The sub-committee will also look at PH caseloads, SH and autism inclusion pieces. Itinerant staff will collaborate and make decisions with the sub-committee. Sarah stated she would provide updates periodically to the Council.

SELPA DIRECTOR'S COMMENTS

In Item 4.1 the location of future Council meetings was discussed. It was the consensus that meetings continue to be held in the Ceres district boardroom for the remainder of the 2011-12 year.

In Item 4.2 the Council was reminded of the next meeting on January 20, 2012 at 9:00 in the Ceres board room.

INFORMATION AND DISCUSSION ITEMS

In Item 5.1 Mrs. Hedin reviewed the Action Plan based on FCMAT's recommendations. Dr. Da Marto felt an oversight committee should be formed to review the information before proceeding with the Action Plan. Tom Changnon, Scott Siegel, Twila Tosh and Dr. Da Marto would sit on the committee as voting members with Mrs. Hedin having an advisory role. Dr. Da Marto asked that the item be tabled until the next meeting for further discussion.

Several Council members felt it would be helpful if progress reports would be shared with staff and the community mid-year and at the end of the year in order to promote the transparency of the process. This could be accomplished by the sub-committee formed. Mr. Changnon stated he had already given Mrs. Hedin six items to be addressed.

In Item 5.2 Mrs. Hedin reviewed the summary of take back requests received from districts. The item will be brought back again as information in January and for action in February.

In Item 5.3 the revised loading standards were discussed. Mrs. Hedin pointed out that changes were made to the loading standards for Level 2 and 3 ED SDC classes. After further discussion at the PAC meeting this month the committee agreed to change the loading standard back to 45 for social skills/Level 1 ED services.

In Item 5.4 Mrs. Hedin gave an overview of 2011-12 mental health funding. She indicated there were four pots of money coming and several options were being considered on how to use the funds next year.

In Item 5.5 the proposed revisions to the lease and maintenance of facilities was discussed. Council members had expressed concerns at the last meeting with the proposed increase in the lease fee however Mrs. Hedin stated that members of the B&P Committee felt the amount was justified. It was recommended that members of the Facilities Sub-Committee attend the next Superintendents' Council meeting to answer questions regarding the item.

In Item 5.6 the data collected from classes as of December 2, 2011 for the Monthly Regionalized Provider Report was reviewed.

In item 5.7 the information on the Individualized Support Assistant Monthly Reporting for November was reviewed.

ADJOURNMENT

The meeting was adjourned at 10:04 a.m.

ITEM: 5.1

SCOE Update

BACKGROUND:

Sarah Ramaley, Director of Special Education will provide an update.

RECOMMENDATION:

For information only

ITEM: 5.2

Take Back Requests

BACKGROUND:

The Take Back Committee met three times to review requests. Following is a list of the committee's recommendations.

RECOMMENDATION:

For information only

Stanislaus SELPA

Stanislaus Special Education Local Plan Area

Regina A. Hedin

SELPA Director

(209) 541-2944

FAX (209) 541-2947

Take Back Committee Recommends APPROVAL of the following:

DIS Services

1. Keyes Union School District – RSP pre-formal services for Keyes students from SCOE**
2. Empire Union School District – Social skills/ED Level 1 services and pre-formal early intervention assessment services from SCOE for Empire students.
3. Turlock Unified School District – Assistive/Augmentative Communication Assessment and service as a regionalized provider for the southern region**, Early Intervention Assessment Team assessments**, and pre-formal RSP services for Turlock students**
4. NCLUSD – Psychological services from SCOE for NCLUSD students**
5. Gratton School District – Pre-formal and school-age RSP and speech services from SCOE for Gratton students**
6. Oakdale Joint Unified School District – Early Intervention Assessment Team for Oakdale, Knights Ferry and Valley Home students**

** No right of first refusal for SCOE staff based on numbers.

SDC Setting

1. Sylvan Union School District – Regionalized SDC autism classes (3 classes) from SCOE housed at CF Brown, Sylvan Elementary, and Freedom.
2. Ceres Unified School District – Regionalized SDC ED Level 3 class and SDC ED Level 2 class from SCOE housed at Mae Hensley and Eisenhut, as well as moving the SDC ED Level 2 class from Eisenhut to a Ceres location.
3. Stanislaus Union School District – No longer be a regionalized provider for SDC LH classes for Hart Ransom, Paradise and Shiloh School Districts unless families complete an inter-district form and are approved.
4. SCOE – Closure of one of the 2 DHH pre-formal classes at MLA due to low numbers.

Facilities

1. Stanislaus Union School District – Move the two (2) SDC SDL classes from Chrysler to Stanislaus School.

Take Back Committee Recommends DENIAL OF REQUEST of the following:

SDC Setting

1. Stanislaus Union School District – No longer be a regionalized provider for SDC SH K-6 but keep their SDC SH K-8 at Chrysler for their own district students. **Denial based on committee vote of 2 ayes, 4 noes, 2 abstentions.**

ITEM 5.3

Lease and Maintenance of Facilities

BACKGROUND

A representative from the B & P Sub-Committee will be present to address Council member's questions regarding the recommended revisions in fees for maintenance and lease of classrooms utilized for regionalized programs as was presented at last month's Superintendents' Council meeting.

RECOMMENDATION:

For information only

Examples of Facility Fees

Location of classroom	Building owned by	Program operated by	Lease fee (\$7,500)	Operations fee (\$10,100)	Total fees
District school site	SCOE	SCOE	None	Owed to district	\$10,100 Paid to district by SCOE
District school site	District	SCOE	Owed to district	Owed to district	\$17,600 Paid to district by SCOE
District school site	SELPA	District	Owed to SELPA	None	\$7,500 Paid to SELPA by district
District school site	SCOE	District	Owed to SCOE	None	\$7,500 Paid to SCOE by district

Notes:

- Utility costs for all classrooms on a district school site are paid by the district, regardless of which entity owns the facility
- Maintenance and custodial costs for all classrooms on a district school site are paid by the district, regardless of which entity owns the facility
- Lease fee is based on the average purchase price of a relocatable classroom amortized over the expected life of the facility
- Operations fee is the average cost per classroom for maintenance and operations costs

STANISLAUS COUNTY SPECIAL EDUCATION LOCAL PLAN AREA

Section 1 - SELPA Funding Allocation Policies and Administrative Regulations

Administrative Regulation Title: SELPA-wide Facilities/Maintenance and Leases

Assumptions:

- The SELPA will encourage each district to make facilities available in proportion to the number of district students being served.
- The SELPA will coordinate with districts and Regionalized Providers for classroom(s) space, as new classes are required for regionalized programs.
- The SELPA will strive to maintain two (2) reserve accounts – one for facility purchases and one for lease/maintenance.
- Stanislaus County Office of Education qualifies for hardship funds as of 2007.
- ~~Maintenance over \$500.00 per incident and property insurance will be the responsibility of the owner of the facility.~~
- Tenant improvements shall be approved by the owner, **but funded by the tenant, and returned to original state at cost to tenant, unless waived by owner.**
- Facilities obtained with State funds will be considered the property of the agency acquiring the funds.

Lease and Maintenance Revenues and Expenditures: Item Description	Revenue Allocation Formula	Expense Allocation Formula	Timeline	Form
SDC Lease	The owner of the facility will receive \$2,500 annually per classroom for the lease, inclusive of electricity and gas.	The leasee will pay \$2,500 annually per classroom for the lease, inclusive of electricity and gas	Annually in June	Revenue — A13 Expense — C2h
SDC Maintenance	District of Location of the facility will receive \$2,500 for custodial and minor maintenance from the leasee.	The leasee will pay \$2,500 to the District of Location of the facility for custodial and minor maintenance.	Annually in June	Revenue — A13 Expense — C2h

Item	SDC Lease Fee	SDC Operations Fee
Fee effective 7/1/12-6/30/15	\$7,500 per year	\$10,100 per year
Description	This annual fee is intended to compensate the district owning the facility for the cost of replacement of the facility	This annual fee is intended to compensate and reimburse the district of location for maintenance and operating costs**
Fee Applies To	Programs operated in facilities owned by another entity	Programs operated in facilities located on another entity's site
Fee Calculation	To be revised every three years based on the average purchase price of a relocatable classroom amortized over the expected life of the facility. The amount is to be rounded to the nearest \$100.	To be revised every three years based on the average district of location Classroom Operation Cost. The Classroom Operation Cost for each district of location is calculated by dividing the Plant Maintenance and Operations Cost (functions 8100-8400) by the number of classroom units. The source of these amounts will be the approved Form PCRAF in the unaudited actual SACS report for the fiscal year two years prior to the effective date. The average cost for SCOE and the highest and lowest districts will be excluded from the average. The amount is to be rounded to the nearest \$100.
SELPA Budget Development Form	Revenue - A13 Expense - C2h	Revenue - A13 Expense - C2h

****Maintenance and Operating Costs:** The district of location will be responsible for all utility costs, custodial costs, and maintenance costs with the exception of costs resulting from tenant negligence or tenant improvement.

Special Note

The SELPA will annually revise the Master lease and operations report, maintain records of classroom use, and coordinate the billing process with each district and regionalized provider.

Legal Reference:

Part of SELPA Local Plan: No

Part of SELPA Procedural Manual: No

Adopted: 11/16/02

Revised: 11/18/11

ITEM: 5.4

Monthly Regionalized Provider Report

BACKGROUND

Data collected as of January 2, 2012

RECOMMENDATION:

For information only.

Monthly Regionalized Provider Report
County Classes as of January 2, 2012

Prepared By: Kim Dodge 1/2/2012

PROGRAM NAME	CLASS #	Grade Level	TEACHER NAME	SITE NAME	Current Month Count (Jan)	Ldg Std.	Current Month Over/Under (A-B)	Student Count Dec	4 Month Average (A-D+E+ F/A mos)	Stu. Count to Establish fee	Average Month Over/Under Established (G-H)	Average Over/Under YTD (G-B)	November 1st, 2011 Fee for Service
SDC SH AUTISM PREFORMAL SCORE	31101	Preformal	CHAVEZ, MARGUERITE	MLA	9	8	1	9	8.75	7	1.75	0.75	\$53,646
	31103	Preformal	STIME, BETH	Sisk	7	8	-1	8	7.25	7	0.25	-0.75	\$53,646
	31104	Preformal	HUMPHREY, MARY	MLA	9	8	1	9	8.25	7	1.25	0.25	\$53,646
	31110	Preformal	NUNES, LISA	Sisk	8	8	0	7	7.00	7	0.00	-1.00	\$53,646
SDC SH AUTISM PREFORMAL SCORE total					33			33	31.25		3.25	-0.75	
SDC SH AUTISM SCORE	31105	Intermediate	ROOT, ALICIA	Stroud	8	9	-1	8	8.50	9	-0.50	-0.50	\$42,709
	31109	Primary	MONTGOMERY, DEB	Hughes	9	8	1	9	9.00	7	2.00	1.00	\$42,709
	31111	Primary	SELBY, GERALDINE	Dena Boer	9	8	1	9	9.00	7	2.00	1.00	\$42,709
	31112	Intermediate	LEPERT, LISA	Sisk	6	9	-3	7	6.75	9	-2.25	-2.25	\$42,709
	31113	Primary	MAXWELL, MELISSA	C. F. Brown	8	8	0	8	8.00	7	1.00	0.00	\$42,709
	31116	Primary	PACK, KATHY	Sylvan	8	8	0	9	8.50	7	1.50	0.50	\$42,709
	31118	Primary	GLOVER, GLENDA	Stroud	8	8	0	8	8.00	7	1.00	0.00	\$42,709
	31127	Primary	HYDE, FAUN	Stanislaus Union	10	8	2	10	9.50	9	0.50	1.50	\$42,709
	31129	Primary	JEAN, CRISTINA	Freedom	8	8	0	9	9.00	7	2.00	1.00	\$42,709
	31130	Jr. High	WALDEN, KAREN	Empire Elementary	7	10	-3	6	6.50	9	-2.50	-3.50	\$42,709
SDC SH AUTISM SCORE total					81			83	76.25		4.75	-1.25	
SDC INFANT SCORE	50102	Infant/Toddler	WALTERS, STACY	MLA INF/TOD	15	16	-1	13	14.00				Grant
	50105	Infant/Toddler	LAMBERTSON, CARRIE	MLA INF/TOD	15	16	-1	14	13.25				Grant
	50110	Infant/Toddler	BROOK, HEATHER	MLA INF/TOD	15	16	-1	14	14.75				Grant
	50111	Infant/Toddler	TALBOT, KAREN	MLA INF/TOD	16	16	0	16	15.00				Grant
	50112	Infant/Toddler	CONDE, SONIA	MLA INF/TOD	16	16	0	16	16.25				Grant
SDC INFANT SCORE total					77			73	73.25				
SDC SH PREFORMAL SCORE	50103	Preformal	HAGINS, KATHI	MLA	10	12	-2	10	10.00	10	0.00	-2.00	\$26,739
	50106	Preformal	MEADOWS, CINDY	Riverbank High - EI	9	12	-3	9	8.50	10	-1.50	-3.50	\$26,739
	50109	Preformal	PERKINS, MARCIA	Mildred Parkins	7	12	-5	7	7.00	10	-3.00	-5.00	\$26,739
SDC SH PREFORMAL SCORE total					26			26	25.50		-4.50	-10.50	
SDC SH MULTIPLY HANDICAPPED PREFORMAL SCORE	50107	Preformal	WALKER, KARRIN	MLA/MH	9	8	1	9	8.00	8	1.00	0.00	\$39,634
	50115	Preformal	DELLOSIO, KAREN	MLA/MH	7	8	-1	7	6.50	8	-1.00	-1.50	\$39,634
SDC SH MULTIPLY HANDICAPPED PREFORMAL SCORE total					16			16	14.50		0.00	-1.50	
SDC SEVERE DISORDERS OF LANGUAGE PREFORMAL SCORE	34102	Preformal	SCURRIES, SHARON	MLA	6	10	-4	6	5.50	8	-2.50	-4.50	\$33,108
SDC SEVERE DISORDERS OF LANGUAGE PREFORMAL SCORE total					6			6	5.50		-4.50		
SDC SEVERE DISORDERS OF LANGUAGE SCORE	34103	Primary	ROBINSON, LYNN	Chrysler	10	10	0	10	10.00	8	2.00	0.00	\$28,613
	34104	Primary	MACKEY, IRIS	Chrysler	7	10	-3	7	7.00	8	-1.00	-3.00	\$28,613
SDC SEVERE DISORDERS OF LANGUAGE SCORE total					17			17	17.00		1.00	-3.00	
SDC LEARNING HANDICAPPED SCORE	40105	Jr. High	FILIPPI, DAYNA	Pace	17	18	-1	13	13.75	14	-0.25	-4.25	\$15,538
	40106	High School	CASTRO, GABE	Pace	14	16	-2	18	15.50	14	1.50	-0.50	\$15,538
	40112	High School	MACFARLANE, PETER	Allard	24	18	6	24	22.00	14	8.00	4.00	\$15,538
SDC LEARNING HANDICAPPED SCORE total					55			55	51.25		9.25	-0.75	
SDC SH BEHAVIOR SCORE	30104	Jr. High	MOONEY, JOANNE	JFK	10	10	0	10	9.75	7	2.75	-0.25	\$27,975
	30122	Primary	HODGE, BELINDA	JFK	10	8	2	10	8.50	7	2.50	1.50	\$27,975
	30123	High School	HOWSER, RONDA	JFK	7	10	-3	9	8.00	7	0.00	-2.00	\$27,975
	30124	High School	SLOAN, LANA	JFK	9	10	-1	9	9.25	7	2.25	-0.75	\$27,975
	30125	High School	PETZ, LISA	JFK	9	10	-1	9	9.00	7	2.00	-1.00	\$27,975
SDC SH BEHAVIOR SCORE total					45			47	45.50		9.50	-2.50	
SDC SH DEAF AND HARD OF HEARING PREFORMAL SCORE	44101	Preformal	ROCHELLE, SUZI	MLA	5	8	-3	5	4.75	9	-4.25	-3.25	\$48,437
	44102	Preformal	CAMPBELL, KATHLEEN	MLA	5	8	-3	5	5.00	9	-4.00	-3.00	\$48,437
SDC SH DEAF AND HARD OF HEARING PREFORMAL SCORE total					10			10	9.75		-8.25	-6.25	
SDC SH DEAF AND HARD OF HEARING SCORE	44103	Primary	MACKENZIE, CHERYL	Hart-Ransom	7	8	-1	8	7.75	6	1.75	-0.25	\$40,876
	44105	Intermediate	GILLESPIE, JASON	Hart-Ransom	10	10	0	10	10.00	6	4.00	0.00	\$40,876
SDC SH DEAF AND HARD OF HEARING SCORE total					17			18	17.75		5.75	-0.25	

Monthly Regionalized Provider Report
County Classes as of January 2, 2012

Prepared By: Kim Dodge 1/2/2012

PROGRAM NAME	CLASS #	Grade Level	TEACHER NAME	SITE NAME	Current Month Count (Jan)	Ldg. Std.	Current Month Over / Under (A-B)	Student Count Dec	4 Month Average (A+D+E+ F/A mos)	Stu. Count to Establish fee	Average Month Over / Under Established (G-H)	Average Over / Under YTD(G-B)	November 1st, 2011 Fee for Service
SDC SH EMOTIONALLY DISTURBED SCORE	41101	High School	COFFEE, MELISSA	Waterford High	17	12	5	16	15.75	8	7.75	3.75	\$18,329
	41109	Jr. High	KEO, DARITH	Mae Hensley	14	12	2	14	15.25	8	7.25	3.25	\$18,329
	41110	Intermediate	LEWIS, KATHRYN	CF Brown	11	10	1	11	11.00	8	3.00	1.00	\$18,329
	41111	Primary	ELDRIDGE, ALISA	CF Brown	8	10	-2	8	8.75	8	0.75	-1.25	\$18,329
	41128	Intermediate	SMART, EVELYN	Eisenhut	13	12	1	12	12.75	8	4.75	0.75	\$18,329
	41130	Intermediate	WRIGHT, JULIE	Ustach Middle	14	14	0	14	13.50	8	5.50	-0.50	\$18,329
					77			75	77.00		29.00	7.00	
SDC SH MEDICALLY FRAGILE SCORE	30101	Intermediate	DESHANE, RANDY	JFK	13	10	3	13	12.75	7	5.75	2.75	\$38,725
SDC SH MULTIPLY HANDICAPPED SCORE	36101	Primary	STEPHENS, LUANA	California Avenue	10	8	2	9	9.75	7	2.75	1.75	\$33,315
	36102	Intermediate	KALLAS, ANDREW	California Avenue	10	10	0	11	11.00	7	4.00	1.00	\$33,315
	36103	Jr. High	PARISI, MICHAEL	Ustach Middle	7	10	-3	7	7.25	7	0.25	-2.75	\$33,315
	36104	High School	SIRES, KYLE	Turlock High	11	12	-1	10	10.25	7	3.25	-1.75	\$33,315
SDC SH MEDICALLY FRAGILE/MULTIPLY HANDICAPPED SCORE total					51			50	51.00		16.00	1.00	
SDC SH LIFESKILLS SCORE	30105	Transitions	GUNNARSON, JOANN	Life Skills	8	10	-2	8	8.00	7	1.00	-2.00	\$31,335
	30107	Transitions	MILLER, MARGIE	Life Skills	8	10	-2	8	8.00	7	1.00	-2.00	\$31,335
SDC SH LIFESKILLS SCORE total					16			16	16.00		2.00	-4.00	
Grand Total					527			525					

Monthly Regionalized Provider Report
District Classes as of January 2, 2012

Prepared by: Kim Dodge 1/2/2012

CLASS/DIST	PROGRAM NAME	CLASS #	Grade Level	TEACHER NAME	SITE NAME	Current Month (Jan)	Current Month Under (A-B)	Student Count Dec	4 Month Average (A+D+E+ F/4 mos)	Stu. Count to Establish fee	Average Month Over / Under Established (G-H)	Average Month Over / Under LDG. STD.(G-B)	November 1st, 2011 Fee for Service	
														Ldg. Std.
Ceres	SDC SH EMOTIONALLY DISTURBED DISTRICT LVL 2	01138	High School	CASTRO, ANTHONY	Central Valley High	15	15	0	15	14	1.75	0.75	\$16,066	
	SDC SH EMOTIONALLY DISTURBED DISTRICT total					15	15	0	15	14	1.75	0.75	\$16,066	
	SDC SH PREFORMAL DISTRICT	01135	Preformal	PIOREK, SUSAN	Carroll Fowler	11	12	-1	13	12.50	6	6.50	\$15,376	
	SDC SH PREFORMAL DISTRICT total					11	12	-1	13	12.50	6	6.50	\$15,376	
	SDC SH AUTISM PREFORMAL DISTRICT	01111	Preformal	CLARK, SHAYNA	Carroll Fowler	9	8	1	9	9.50	7	2.50	\$34,748	
	SDC SH AUTISM PREFORMAL DISTRICT total					11	8	3	11	10.75	7	3.75	\$34,748	
	SDC SH AUTISM DISTRICT	01333	Primary	DABULEWICZ, AMY	Adkison	20			20	10.75		6.25	4.25	
	SDC SH AUTISM DISTRICT total					10	8	2	10	9.75	8	1.75	\$35,596	
	SDC SH AUTISM DISTRICT total					10	8	2	10	10.00	8	2.00	\$35,596	
	SDC SH K-6 DISTRICT	01125	Primary	HAYES, JAMES	La Rosa Elementary	10	10	0	9	9.50	11	-1.50	-0.50	\$15,603
SDC SH K-6 DISTRICT total					12	10	2	12	12.00	11	1.00	2.00	\$15,603	
SDC SH K-6 DISTRICT total					10	10	0	9	10.00	11	-1.00	0.00	\$15,603	
SDC SH 7-8 DISTRICT	01128	Jr. High	CAPDEVIELLE, ELIZABETH	Mae Hensley	32			30	31.50		-1.50	1.50		
SDC SH 7-8 DISTRICT total					11	12	-1	11	11.00	11	0.00	-1.00	\$15,603	
SDC SH 9-12 DISTRICT	01129	High School	KREDIET, LOUISE	Ceres High School	15	14	1	15	15.00	11	4.00	1.00	\$15,603	
SDC SH 9-12 DISTRICT total					16	14	2	15	15.75	11	4.75	1.75	\$15,603	
SDC SH 9-12 DISTRICT total					15	14	1	14	14.50	11	3.50	0.50	\$15,603	
SDC SH TRANSITIONS DISTRICT	01130	Transitions	MARTINO, NICHOLAS	Leaps & Bounds	14	14	0	16	16.25	15	1.25	2.25	\$18,273	
SDC SH TRANSITIONS DISTRICT total					5	7	-2	5	5.75	7	-1.25	-1.25	\$18,273	
SDC SH K-6 DISTRICT	04110	Primary	ORRELL, ELIZABETH	Christine Sipherd	14	10	4	15	14.00	11	3.00	4.00	\$15,638	
SDC SH K-6 DISTRICT total					10	10	0	10	10.75	11	-0.25	0.75	\$15,638	
SDC SH 7-8 DISTRICT	04109	Jr. High	DOWNEY, DON	Glick Middle School	16	10	6	16	15.75	11	4.75	5.75	\$15,638	
SDC SH 7-8 DISTRICT total					40			41	26.50		7.50	10.50		
SDC SH EMOTIONALLY DISTURBED DISTRICT LVL 2	16116	High School	GREGORY, NATHAN	Oakdale High	12	15	-3	12	11.75	10	1.75	-3.25	\$16,780	
SDC SH EMOTIONALLY DISTURBED DISTRICT total					12	12	0	12	12.25	13	-0.75	0.25	\$17,437	
SDC SH K-6 DISTRICT	16115	Primary	MOORE, LINDSEY	Sierra View	11	10	1	11	11.75	10	1.75	1.75	\$16,803	
SDC SH K-6 DISTRICT total					11	11	0	11	11.75	10	1.75	1.75	\$16,803	
SDC SH K-6 DISTRICT	19113	Intermediate	BRIONES, CARLI	Apptcot Valley	14	10	4	14	13.50	17	-3.50	3.50	\$25,033	
SDC SH K-6 DISTRICT total					16	10	6	16	16.50	17	-0.50	6.50	\$25,033	
SDC SH 9-12 DISTRICT	19115	High School	CHESLEY, TIFFANY	Patterson High School	15	14	1	15	15.50	17	-1.50	1.50	\$25,033	
SDC SH 9-12 DISTRICT total					15	15	0	15	15.50	17	-1.50	1.50	\$25,033	
SDC SH TRANSITIONS DISTRICT	19116	Transitions	CALCAGNO, NIKYRA	Rising Sun	10	14	-4	11	10.75	10	0.75	-3.25	\$25,925	
SDC SH TRANSITIONS DISTRICT total					10	10	0	11	10.75	10	0.75	-3.25	\$25,925	
SDC SH K-6 DISTRICT	24107	Primary	PUCCINELLI, DOMINIC	Chrysler	11	10	1	10	11.00	10	1.00	1.00	\$25,087	
SDC SH K-6 DISTRICT total					8	10	-2	7	7.50	10	-2.50	-2.50	\$23,087	
SDC SH K-6 DISTRICT total					19			17	18.50		-1.50	-1.50		

Monthly Regionalized Provider Report
District Classes as of January 2, 2012

Prepared by: Kim Dodge 1/2/2012

CLASS/DIST	PROGRAM NAME	CLASS #	Grade Level	TEACHER NAME	SITE NAME	Current Month (Jan)	Current Ldg. Std.	Current Month Over / Under (A-B)	Student Count Dec	4 Month Average (A+D+E+ F/4 mos)	Stu. Count to Establish fee	Average Month / Under Established (G-H)	Average Over / Under LDG. STD.(G-B)	November 1st, 2011 Fee for Service
Sylvan	SDC SH K-6 DISTRICT	25107	Primary	IEIRI, HARVEY	Sherwood	13	10	3	10	11.00	6	5.00	1.00	\$17,596
	SDC SH K-6 DISTRICT total	25109	Intermediate	PIERSON, DARLENE	Sherwood	13	10	3	13	13.00	6	7.00	3.00	\$17,596
		26				26			23	24.00		12.00	4.00	
	SDC SH 7-8 DISTRICT	25120	Jr. High	WEAVER, KIM	Somerset Middle	9	12	-3	9	11.75	12	-0.25	-0.25	\$15,415
	SDC SH 7-8 DISTRICT total	9				9			9	11.75		-0.25	-0.25	
	SDC SH PREFORMAL DISTRICT	25121	Preformal	VIEIRA, LARRY	Mary Ann Sanders	7	12	-5	7	6.75	9	-2.25	-2.25	\$29,377
	SDC SH PREFORMAL DISTRICT total	7				7			7	6.75		-2.25	-2.25	
Turlock	SDC SH AUTISM PREFORMAL DISTRICT	26129	Preformal	MANLEY, TRAVIS	Wakefield	7	8	-1	7	7.00	8	-1.00	-1.00	\$52,434
	SDC SH AUTISM PREFORMAL DISTRICT total	26134	Preformal	RETHANS, KIM	Wakefield	8	8	0	8	8.25	8	0.25	0.25	\$52,434
		26135	Preformal	BAKER, BRANDI	Crowell	8	8	0	8	7.25	8	-0.75	-0.75	\$52,434
		26138	Preformal	JAUREGUI, ANGELICA	Wakefield	9	8	1	9	9.00	8	1.00	1.00	\$52,434
	SDC SH AUTISM PREFORMAL DISTRICT total	32				32			32	31.50		-0.50	-0.50	
	SDC SH AUTISM DISTRICT	26133	Primary	OBANDO, AMANDA	Crowell	12	8	4	12	12.00	9	3.00	4.00	\$40,422
	SDC SH AUTISM DISTRICT total	26136	Primary	SOUZA, JOEY	Wakefield	8	8	0	8	8.00	9	-1.00	0.00	\$40,422
		26137	Intermediate	BERRY, ALICE	Wakefield	7	9	-2	7	7.00	9	-2.00	-2.00	\$40,422
		26139	Primary	PUTNAM, RONALD	Crowell	7	9	-2	7	6.75	9	-2.25	-2.25	\$40,422
	SDC SH AUTISM DISTRICT total	34				34			34	8.00		-2.25	-2.25	
	SDC SEVERE DISORDERS OF LANGUAGE DISTRICT	26110	Primary	CUNNINGHAM, JO	Julien	8	10	-2	8	8.25	12	-3.75	-1.75	\$15,805
	SDC SEVERE DISORDERS OF LANGUAGE DISTRICT total	26111	Primary	ESPOSITO, PAM	Julien	14	10	4	14	14.25	12	2.25	4.25	\$15,805
		22				22			22	22.50		-1.50	2.50	
	SDC SH EMOTIONALLY DISTURBED DISTRICT LVL 2	26125	Intermediate	SOUZA, BERNARD	Sandra Medeiros	9	12	-3	8	9.00	13	-4.00	-3.00	\$18,040
	SDC SH EMOTIONALLY DISTURBED DISTRICT LVL 2 total	26126	Jr High	KING, CARRIE	Turlock Jr. High	12	14	-2	14	13.50	13	0.50	-0.50	\$18,040
		26143	High School	MACHADO, RODNEY	Turlock High	13	15	-2	13	11.75	13	-1.25	-3.25	\$18,040
		26146	High School	CORNELL, ROBBIE	Turlock High	17	15	2	17	16.50	13	3.50	1.50	\$18,040
		26148	High School	PETERSON, JAMES	Turlock High	18	12	6	18	17.25	12	5.25	5.25	\$18,040
		26155	Primary	SAENZ, LILIA	Sandra Medeiros	13	10	3	10	11.00	13	-2.00	1.00	\$18,040
	SDC SH EMOTIONALLY DISTURBED DISTRICT total	82				82			80	79.00		2.00	1.00	
	SDC SH PREFORMAL DISTRICT	26130	Preformal	CULVER, MARCIA	Osborn	9	12	-3	9	8.25	11	-2.75	-3.75	\$22,560
	SDC SH PREFORMAL DISTRICT total	26131	Preformal	HAGENS, PAMELA	Cunningham School	11	12	-1	10	9.00	11	-2.00	-3.00	\$22,560
		20				20			19	17.25		-4.75	-6.75	
	SDC SH K-6 DISTRICT	26120	Primary	CHAMBERLAIN, KAREN	Crowell	11	10	1	11	11.25	10	1.25	1.25	\$27,636
	SDC SH K-6 DISTRICT total	26121	Primary	HOWELL, KATHLEEN	Crowell	9	10	-1	9	8.25	10	-1.75	-1.75	\$27,636
		26123	Intermediate	BRUCE, MEGAN	Julien	7	10	-3	7	7.25	10	-2.75	-2.75	\$27,636
		26132	Intermediate	BLEVINS, KELENE	Julien	10	10	0	10	10.00	10	0.00	0.00	\$27,636
	SDC SH K-6 DISTRICT total	37				37			37	36.75		-3.25	-3.25	
	SDC SH 7-8 DISTRICT	26124	Jr. High	SLOAN, MICHAEL	Turlock Jr. High	10	12	-2	11	11.75	12	-0.25	-0.25	\$26,050
	SDC SH 7-8 DISTRICT total	10				10			11	11.75		-0.25	-0.25	
	SDC SH 9-12 DISTRICT	26141	High School	CURTISS, DON	Pitman High	12	14	-2	12	12.00	12	0.00	-2.00	\$26,050
	SDC SH 9-12 DISTRICT total	26144	High School	MIRANDA, AENOY	Pitman High	13	14	-1	13	13.25	12	1.25	-0.75	\$26,050
		25				25			25	25.25		1.25	-2.75	
	SDC SH TRANSITIONS DISTRICT	26142	Transitions	KNOEPFLE, RACHEL	On Track	15	14	1	15	15.00	12	3.00	1.00	\$19,831
	SDC SH TRANSITIONS DISTRICT total	15				15			15	15.00		3.00	1.00	\$19,831
Grand Total		652				652			647			3.00	1.00	\$19,831
												3.00	1.00	\$19,831

ITEM: 6.1

Loading Standards

BACKGROUND:

Recommendations for revisions to loading standards by the Effective Practices Committee are presented for approval.

RECOMMENDATION:

Approve as presented

Stanislaus SELPA PROGRAM STANDARDS								
Program	Staff Ratios T=Teacher A=Classroom Aide	Infant	Preformal	Primary	Inter.	Jr. High	High Sch.	Adult Transition
SDC Non Severe								
SDC-NS-LH	1 FTE T/1 FTE A		12	12	14	16	18	
SDC-NS-CH-SDL	1 FTE T/1 FTE A		11	12	14			
SDC Severe								
INF (Early Start)		16						
SDC-Autism	Preformal- Primary 1 FTE T/6 FTE A Inter./Jr. High 1 FTE T/5 FTE A		8	8	9	10		
SDC-SH K-Adult	1 FTE T/2 FTE A		12	12	12	14	14	14
SDC-SH-DEAF	1 FTE T/2 FTE A		8	8	10	10	12	
SDC-SH-ED	1 FTE T/2 FTE A			10	12	14	15	
SDC-SH-MH	1 FTE T/2 FTE A		8	8	10	10	10	
SDC-SH-BEHAVIOR	1 FTE T/1 FTE A			9	9	9	9	9
SDC-SH-LIFE SKILLS	1 FTE T/1 FTE A							12
RSP								
*RSP Preformal and School Age School Based		n/a	28	28	28	28	28	n/a
		Infant	Preformal	Primary	Inter.	Jr. High	High Sch.	Adult Transition
DIS								
DIS AUTISM INCLUSN	1 FTE T			24	24	24	24	
DIS DEAF AND HH	1 FTE T	16	16	16	16	16	16	
DIS MOBILITY INST	1 FTE T	16	16	16	16	16	16	
*DIS PE	1 FTE T	45	45	60	60	60	60	60
DIS PH INCLUSION	1 FTE T		16	16	16	16	16	
DIS SH INCLUSION	1 FTE T		16	16	16	16	16	
DIS READINESS	1 FTE T		40					
*DIS SPEECH	1 FTE T	40	55	55	55	55	55	
DIS VISION HNDPCP	1 FTE T	16	16	16	16	16	16	16
DIS VOCATIONAL ED.	1 FTE T						20	20
DIS ASSIST TECH	1 FTE T		16	16	16	16	16	16
DIS ED INCLUSION	1 FTE			45	45	45	45	45
DIS OCCUPATIONAL	1 FTE OT		50	50	50	50	50	50

Notes: Must be reviewed annually or when circumstances change. **Standards are best practices not class maximums.**

*State Maximum

Approved: 3/26/04

Revised: 11/10/12