

AGENDA
SUPERINTENDENTS' COUNCIL
CERES UNIFIED SCHOOL DISTRICT BOARD ROOM
2503 LAWRENCE STREET, CERES
FEBRUARY 24, 2012 @ 9:00 AM

1.0 CALL TO ORDER AND ROLL CALL	Present	Absent
Brian Beck, Hughson (Chair)	_____	_____
Shannon Sanford, Gratton (Vice Chair)	_____	_____
Tom Changnon, SCOE	_____	_____
Sonny Da Marto, Turlock	_____	_____
John Halverson, Sylvan	_____	_____
Ed Parraz, Denair	_____	_____
Bob Price, Empire	_____	_____
Scott Siegel, Ceres	_____	_____
Rusty Wynn, Hickman	_____	_____
<i>Alternates:</i>		
Cheryl Griffiths, Knights Ferry	_____	_____
Twila Tosh, Salida	_____	_____

2.0 CONSENT AGENDA – All items are approved by a single action. Any item may be removed from the Consent Agenda for separate discussion upon request of a member of the audience, staff, and/or Council.

2.1.* Approval of the Minutes of the January 20, 2012 meeting.

2.2. Approval of the Agenda

Motion by: _____ Seconded by: _____
 Ayes _____ Noes _____ Abstain _____

3.0 PUBLIC COMMENTS - Members of the public may address the Superintendents' Council regarding any items on the agenda within the subject matter jurisdiction of the Council, provided that NO action may be taken on off-agenda items unless authorized by law. Comments shall be limited to 3 minutes per person and 20 minutes for all comments, unless different time limits are set by the Chair subject to the approval of the Council.

4.0 SELPA DIRECTOR'S COMMENTS

4.1 No ISA Summary this Month

4.2 The next Superintendents' Council meeting is on March 23, 2012 at 9:00 a.m.

5.0 INFORMATION AND DISCUSSION ITEMS

5.1 SCOE Update

5.2* 2011-12 Fee for Service Revisions

5.3* 2011-12 Federal IDEA Grant Budget Revisions

5.4* Low Incidence Services Grant

5.5* Lease and Maintenance of Facilities

5.6* ED Ad Hoc Committee Recommendations

5.7* Monthly Regionalized Provider Report

*Denotes an item with an attachment

6.0 ACTION ITEMS

6.1* Take Back Requests

Motion by: _____ Seconded by: _____
Ayes _____ Noes _____ Abstain _____

7.0 ADJOURNMENT

ITEM: 2.1

Approval of the Minutes of the meeting held on January 20, 2012

BACKGROUND:

As a matter of record and in accordance with the Ralph Brown Act, minutes of each meeting are kept and recorded.

RECOMMENDATION:

It is recommended, subject to changes or corrections, that the Minutes be approved as presented.

MINUTES
SUPERINTENDENTS' COUNCIL
January 20, 2012

The meeting was called to order at 9:02 am by Shannon Sanford

Members Present

Shannon Sanford, Gratton
Tom Changnon, Stanislaus County Office of Education
Sonny Da Marto, Turlock
John Halverson, Sylvan
Ed Parraz, Denair
Bob Price, Empire (*arrived at 9:03*)
Scott Siegel, Ceres
Rusty Wynn, Hickman (*arrived at 9:10*)
Twila Tosh, Salida (alternate)

Absent Members

Brian Beck, Hughson
Cheryl Griffiths, Knights Ferry (alternate)

SELPA Staff Present

Regina Hedin, Director
Angie Van Wagoner, Executive Assistant
Annie Arounsack, Fiscal Director

CONSENT AGENDA

On a motion by Ed Parraz and a second by Sonny Da Marto, the Consent Agenda was unanimously approved.

PUBLIC COMMENTS

There were no public comments.

SELPA DIRECTOR'S COMMENTS

In Item 4.1 Mrs. Hedin reported that there had been more due process requests this year than usual because of parent requests so districts may see an increase in legal fees.

In Item 4.2 Mrs. Hedin noted that due to the holidays there was no ISA summary this month.

In Item 4.3 the Council was reminded of the next meeting on February 24th at 9:00 in the Ceres board room.

INFORMATION AND DISCUSSION ITEMS

In Item 5.1 Special Education Director Sarah Ramaley gave an update on programs and costs since the last Council meeting. She indicated that the sub-committee formed had been reviewing SLP caseloads and DIS supports. A move to a more consultative model was being put into place with at least seven of the 42 students receiving services being moved to that model which eliminates the direct service from the IEP. Instead of a FTE SLP students would have a .40 FTE consultative model. She expects a savings of approximately \$200,000. There would be a minimal increase initially for JFK which would be spread over all students and lower DIS fees. She anticipates all the IEPs to be transitioned to the new model by the end of the school year.

In Item 5.2 Mrs. Hedin reviewed the summary of take back requests received from districts. There were changes made to the information previously sent. Turlock rescinded their requests for take backs and Mrs. Hedin increased an existing .5 FTE Student Records Technician position at SELPA to a 1.0 FTE position.

Council members discussed the addition of the SELPA position and recommended it be a 6 hour position instead of 1.0 FTE. This item will be brought back for action in February.

In Item 5.3 Due to questions about the fee increases by Council members at the December meeting Lori Decker was present to answer questions on behalf of the Facilities Sub-Committee regarding the proposed revisions to the lease and maintenance of facilities. It was the consensus of the Council that operational fees should apply however if a building was available it should be made available without a lease fee. Mrs. Hedin said she would ask the sub-committee to revise the fees based on the Council's further discussion

In Item 5.4 the data collected from classes as of January 2, 2012 for the Monthly Regionalized Provider Report was reviewed. Numbers were up by seven for the month.

ACTION ITEMS

Item 6.1 - On a motion by Sonny Da Marto and a second by Tom Changnon, the Loading Standards were unanimously approved.

ADJOURNMENT

The meeting was adjourned at 9:30 a.m.

ITEM: 5.1

SCOE Update

BACKGROUND:

Sarah Ramaley, Director of Special Education will provide an update.

RECOMMENDATION:

For information only

ITEM: 5.2

2011-12 Fee for Service Revisions

BACKGROUND:

Regionalized providers are responsible for revising their fees two out of three times throughout the year – November 1st, February 1st, and April 15th. The attached form indicates the revisions made for February 1st.

RECOMMENDATION:

For information only

2011-2012 Summary of Fee for Service Schedule

FOR BUDGET PURPOSE FEBRUARY 1ST REVISION

Revision #2 - February 1st Revision - Dated 2/1/12

(Fees are revised annual fee for budgeting purpose)

* The average fee applies for Non Regionalized Provider AND Non Regionalized Services. *

No.	type	RS	ORG	GL	FN	D2	Program Description	Revision	Ceres	Empire	Hughson*	Oakdale	Patterson	Riverbank	Salida	SCOE	Stanislaus	Sylvan	Turlock	Waterford	NOT REVISED	
																					NOT REVISED	NOT REVISED
6)	SDC	6521	5100	5750	1110	D1	SDC SH EMOTIONALLY DISTURBED SCORE	03/01/11	\$ 15,734			\$ 21,418				\$ 27,586						
							SDC SH EMOTIONALLY DISTURBED DISTRICT	11/01/11	\$ 16,066			\$ 16,780				\$ 18,329					\$ 18,040	
								02/01/12	\$ 16,802			NO CHANGE				\$ 18,135					NO CHANGE	
								05/01/12														
7)	SDC	6500	n/a	5750	1110	D2	SDC-SH-ED LVL3	03/01/11													\$ 21,970	
								11/01/11													\$ 15,804	
								02/01/12													\$ 12,396	
								05/01/12														
8)	SDC	3385/	5300	5710	1110	I3	SDC INFANT SCORE	03/01/11														
								03/01/11	\$ 16,478	\$ 15,589		\$ 16,765	\$ 25,704				\$ 14,548	\$ 23,087	\$ 25,291			
							SDC SH K-6 DISTRICT	11/01/11	\$ 15,603	\$ 15,638		\$ 16,803	\$ 25,033				\$ 23,087	\$ 17,596	\$ 27,636			
								02/01/12	\$ 15,261	\$ 15,834		NO CHANGE	NO CHANGE				NO CHANGE	\$ 16,532	NO CHANGE			
								05/01/12														
10)	SDC	6500	n/a	5750	1110	E4	SDC SH 7-8 DISTRICT	03/01/11	\$ 16,478	\$ 18,374		\$ 25,704									\$ 14,736	\$ 25,170
								11/01/11	\$ 15,603	\$ 17,437		\$ 25,033									\$ 15,415	\$ 26,050
								02/01/12	\$ 15,261	\$ 17,508		NO CHANGE	NO CHANGE								\$ 19,106	\$ 23,874
								05/01/12													2 students less	
11)	SDC	6500	n/a	5750	1110	E6	SDC SH 9-12 DISTRICT	03/01/11	\$ 16,478			\$ 25,704									\$ 25,170	
								11/01/11	\$ 15,603			\$ 25,033									\$ 26,050	
								02/01/12	\$ 15,261			NO CHANGE	NO CHANGE								\$ 23,874	
								05/01/12														
12)	SDC	6545	5500	5750	1110	E7	SDC SH LIFE SKILLS SCOE (JFK)	03/01/11	\$ 20,385			\$ 36,855									\$ 26,716	\$ 23,503
							SDC SH TRANSITIONS DISTRICT	11/01/11	\$ 16,273			\$ 25,925									\$ 31,335	\$ 19,831
								02/01/12	\$ 20,590			NO CHANGE	NO CHANGE								\$ 32,559	NO CHANGE
								05/01/12														

2011-2012 Summary of Fee for Service Schedule

FOR BUDGET PURPOSE FEBRUARY 1ST REVISION

Revision #2 - February 1st Revision - Dated 2/1/12

(Fees are revised annual fee for budgeting purpose)

* The average fee applies for Non Regionalized Provider AND Non Regionalized Services.*

No.	Type	RS	ORG	GL	FN	D2	Program Description	Revision	Ceres	Empire	Hughson*	Oakdale	Patterson	Riverbank	Salida	SCOE	Stanislaus	Sylvan	Turlock	Waterford	NOT REVISSED				
																					NOT REVISSED	NOT REVISSED	NOT REVISSED	NOT REVISSED	NOT REVISSED
DESIGNATED INSTRUCTIONAL SERVICES																									
25)	DIS	6576	5490	5770	1190	F5/F6	DIS ADAPTED PHYSICAL EDUCATION SCOE	03/01/11	\$ 2,105	\$ 2,990						\$ 3,187		\$ 2,073	\$ 3,326						
				5730	1190	F9	DIS ADAPTED PHYSICAL EDUCATION PREFORMAL SCOE	11/01/11	\$ 1,940	\$ 2,485						\$ 2,881		\$ 2,136	\$ 3,847						
				5770	1190	F5/F6	DIS ADAPTED PHYSICAL EDUCATION DISTRICT	02/01/12	\$ 1,993	\$ 2,444						\$ 3,039		\$ 2,124	NO CHANGE						
								05/01/12																	
26)	DIS	6510	5300	5710	1190	F7	DIS ADAPTED PHYSICAL EDUCATION INFANT SCOE	03/01/11												GRANT \$0					
							DIS ADAPTED PHYSICAL EDUCATION EARLY INTERVENTION																		
27)	DIS	6560	5701	5750	3900	A0	ASSISTIVE TECHNOLOGY ASSESSMENT	03/01/11								\$ 486									
								11/01/11								\$ 728									
								02/01/12								\$ 856									
								05/01/12																	
28)	DIS	6560	5703	5750	1130	A1	DIS ASSISTIVE TECHNOLOGY INCLUSION SCOE	03/01/11								\$ 8,522									
								11/01/11								\$ 9,989									
								02/01/12								\$ 10,566									
								05/01/12																	
29)	DIS	6560	5705	5750	1130	A3	DIS ASSISTIVE TECHNOLOGY CONSULT SCOE	03/01/11								\$ 616									
								11/01/11								\$ 869									
								02/01/12								\$ 1,080									
								05/01/12																	
30)	DIS	6560	5704	5750	1130	A2	DIS ASSISTIVE TECHNOLOGY SUPPORT SCOE	03/01/11								\$ 6,324									
								11/01/11								\$ 7,707									
								02/01/12								\$ 8,168									
								05/01/12																	

2 students more + cost increase

2011-2012 Summary of Fee for Service Schedule

FOR BUDGET PURPOSE
FEBRUARY 1ST REVISION

Revision #2 - February 1st Revision - Dated 2/1/12

(Fees are revised annual fee for budgeting purpose)

* The average fee applies for Non Regionalized Provider AND Non Regionalized Services. *

No. type	RS	ORG	GL	FN	D2	Program Description	Revision	Ceres	Empire	Hughson*	Oakdale	Patterson	Riverbank	Salida	SCOE	Stantislaus	Sylvan	Turlock	Waterford	NOT REVISIED		
																				NOT REVISIED	NOT REVISIED	
37)	DIS	6571	5405	5750	1130	B9	DIS DEAF AND HARD OF HEARING CONSULT SCOE	03/01/11	\$ 3,260													
							DIS DEAF AND HARD OF HEARING CONSULT DISTRICT	11/01/11	\$ 3,551													
								02/01/12	\$ 3,329													
								05/01/12														
38)	DIS	6571	5404	5750	1130	B8	DIS DEAF AND HARD OF HEARING SUPPORT SCOE	03/01/11	\$ 4,794													
							DIS DEAF AND HARD OF HEARING SUPPORT DISTRICT	11/01/11	\$ 4,843													
								02/01/12	\$ 4,540													
								05/01/12														
39)	DIS	6571	5403	5750	1130	B7	DIS DEAF AND HARD OF HEARING INCLUSION SCOE	03/01/11	\$ 10,738													
							DIS DEAF AND HARD OF HEARING INCLUSION DISTRICT	11/01/11	\$ 10,655													
								02/01/12	\$ 9,987													
								05/01/12														
40)	DIS	6500	5300	5710	1130	J5	DEAF AND HARD OF HEARING INFANT/TODDLER SCOE	03/01/11														
41)	DIS	3315	5300	5730	1130	I5	DIS EARLY INTERVENTION READINESS PROGRAM SCOE	03/01/11	\$ 1,389													
42)	DIS	6538	5309	5730	3900	D5	EI SPEECH ONLY OR EI EDUCATION ONLY	11/01/11	\$ 1,243													
							SCOE- ONE ASSESS	02/01/12	\$ 1,252													
								05/01/12														
43)	DIS	6538	5344	5730	3900	D6	EI SPEECH W/EDUCATION	03/01/11	\$ 2,779													
							SCOE- TWO-OR-THREE ASSESS (new fee structure) for SCOE	11/01/11	\$ 2,486													
								02/01/12	\$ 2,504													
								05/01/12														
43.1	DIS	6538	5311	5730	3900	D6	EI SPEECH W/EDUCATION	03/01/11	\$ 2,779													
							SCOE- TWO-OR-THREE ASSESS (new fee structure) for SCOE	11/01/11	\$ 2,486													
								02/01/12	\$ 2,504													
								05/01/12														

2011-2012 Summary of Fee for Service Schedule

FOR BUDGET PURPOSE FEBRUARY 1ST REVISION

Revision #2 - February 1st Revision - Dated 2/1/12

(Fees are revised annual fee for budgeting purpose)

* The average fee applies for Non Regionalized Provider AND Non Regionalized Services.*

No.	type	RS	ORG	GL	FN	D2	Program Description	Revision	Ceres	Empire	Hughson*	Oakdale	Patterson	Riverbank	Salida	SCOE	Stanislaus	Sylvan	Turlock	Waterford*	NOT REVISIED	
																					NOT REVISIED	NOT REVISIED
																					GRANT \$0	
50.1)	DIS	6562	5703	5750	1130	G5	DIS PHYSICALLY HANDICAPPED INCLUSION SCOE - INFANT	03/01/11														
51)	DIS	6500	n/a	5750	1130	I9	DIS BEHAVIOR INTERVENTION CASE MANAGEMENT DISTRICT	03/01/11	\$ 3,570													
								11/01/11	\$ 3,219													
								02/01/12	\$ 3,229													
								05/01/12														
52)	DIS	6564	5700	5750	1130	J1	DIS SH INCLUSION SCOE	03/01/11								\$ 14,061						
								11/01/11								\$ 14,099						
								02/01/12								\$ 13,876						
								05/01/12														
53)	DIS	6536	5300	5730	1130	J2	DIS SH INCLUSION PREFORMAL SCOE (closed 6/30/10)	03/01/11														
		6500						11/01/11														
								02/01/12														
								05/01/12														
54)	DIS	6527	5400	5750	1190	J7	DIS SPEECH AND LANGUAGE SCOE	03/01/11	\$ 2,138	\$ 2,519	Sylvan	\$ 2,191	\$ 2,367	\$ 3,090	\$ 2,521	\$ 5,415	\$ 2,388	\$ 1,701	\$ 1,877		Sylvan	
		6534		5730	1190	J6	DIS SPEECH AND LANGUAGE PREFORMAL SCOE	11/01/11	\$ 1,978	\$ 2,204	Sylvan	\$ 2,296	\$ 1,287	\$ 4,658	\$ 2,521	\$ 4,210	\$ 3,128	\$ 1,798	\$ 1,635		Sylvan	
							DIS SPEECH AND LANGUAGE DISTRICT	02/01/12	\$ 2,102	\$ 2,331	\$2,603	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE	\$ 4,245	NO CHANGE	\$ 1,829	NO CHANGE		\$2,603	
							5:70.08 = NON SEVERE	05/01/12			AVERAGE											AVERAGE
55)	DIS	6510		5710	1190	J5	DIS SPEECH AND LANGUAGE INFANT SCOE	03/01/11								GRANT \$0						
56)	DIS	6566	5706	5750	3900	K4	V/OBSERV/ASSESS	03/01/11								\$ 808						
								11/01/11								\$ 988						
								02/01/12								\$ 980						
								05/01/12														
56.1)	DIS	6566	5706	5750	3900	K4	O&M ASSESS (NEW 7/1/11)	03/01/11								\$ 808						
								11/01/11								\$ 988						
								02/01/12								\$ 980						
								05/01/12														

2011-2012 Summary of Fee for Service Schedule

FOR BUDGET PURPOSE FEBRUARY 1ST REVISION

Revision #2 - February 1st Revision - Dated 2/1/12

(Fees are revised annual fee for budgeting purpose)

* The average fee applies for Non Regionalized Provider AND Non Regionalized Services. *

No.	type	RS	ORG	GL	FN	D2	Program Description	Revision	NOT REVISED						NOT REVISED																																																																																																																																																																																																																																																																																																																																																																																																																																																		
									Ceres	Empire	Hughison*	Oakdale	Patterson	Riverbank	Salida	SCOE	Stanislaus	Sylvan	Turlock	Waterford*																																																																																																																																																																																																																																																																																																																																																																																																																																													
57)	DIS	6566	5705	5750	1130	K7	DIS VISUALLY HANDICAPPED CONSULT SCORE	03/01/11																		11/01/11									\$ 1,058									02/01/12									\$ 1,332									05/01/12									\$ 1,332	58)	DIS	6566	5704	5750	1130	K6	DIS VISUALLY HANDICAPPED SUPPORT SCORE	03/01/11									\$ 11,094									11/01/11									\$ 12,236									02/01/12									\$ 12,193									05/01/12										59)	DIS	6566	5703	5750	1130	K5	DIS VISUALLY HANDICAPPED INCLUSION SCORE	03/01/11									\$ 13,061									11/01/11									\$ 13,347									02/01/12									\$ 13,298									05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE
								11/01/11									\$ 1,058									02/01/12									\$ 1,332									05/01/12									\$ 1,332	58)	DIS	6566	5704	5750	1130	K6	DIS VISUALLY HANDICAPPED SUPPORT SCORE	03/01/11									\$ 11,094									11/01/11									\$ 12,236									02/01/12									\$ 12,193									05/01/12										59)	DIS	6566	5703	5750	1130	K5	DIS VISUALLY HANDICAPPED INCLUSION SCORE	03/01/11									\$ 13,061									11/01/11									\$ 13,347									02/01/12									\$ 13,298									05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																		
								02/01/12									\$ 1,332									05/01/12									\$ 1,332	58)	DIS	6566	5704	5750	1130	K6	DIS VISUALLY HANDICAPPED SUPPORT SCORE	03/01/11									\$ 11,094									11/01/11									\$ 12,236									02/01/12									\$ 12,193									05/01/12										59)	DIS	6566	5703	5750	1130	K5	DIS VISUALLY HANDICAPPED INCLUSION SCORE	03/01/11									\$ 13,061									11/01/11									\$ 13,347									02/01/12									\$ 13,298									05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																				
								05/01/12									\$ 1,332	58)	DIS	6566	5704	5750	1130	K6	DIS VISUALLY HANDICAPPED SUPPORT SCORE	03/01/11									\$ 11,094									11/01/11									\$ 12,236									02/01/12									\$ 12,193									05/01/12										59)	DIS	6566	5703	5750	1130	K5	DIS VISUALLY HANDICAPPED INCLUSION SCORE	03/01/11									\$ 13,061									11/01/11									\$ 13,347									02/01/12									\$ 13,298									05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																						
58)	DIS	6566	5704	5750	1130	K6	DIS VISUALLY HANDICAPPED SUPPORT SCORE	03/01/11									\$ 11,094									11/01/11									\$ 12,236									02/01/12									\$ 12,193									05/01/12										59)	DIS	6566	5703	5750	1130	K5	DIS VISUALLY HANDICAPPED INCLUSION SCORE	03/01/11									\$ 13,061									11/01/11									\$ 13,347									02/01/12									\$ 13,298									05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																								
								11/01/11									\$ 12,236									02/01/12									\$ 12,193									05/01/12										59)	DIS	6566	5703	5750	1130	K5	DIS VISUALLY HANDICAPPED INCLUSION SCORE	03/01/11									\$ 13,061									11/01/11									\$ 13,347									02/01/12									\$ 13,298									05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																										
								02/01/12									\$ 12,193									05/01/12										59)	DIS	6566	5703	5750	1130	K5	DIS VISUALLY HANDICAPPED INCLUSION SCORE	03/01/11									\$ 13,061									11/01/11									\$ 13,347									02/01/12									\$ 13,298									05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																												
								05/01/12										59)	DIS	6566	5703	5750	1130	K5	DIS VISUALLY HANDICAPPED INCLUSION SCORE	03/01/11									\$ 13,061									11/01/11									\$ 13,347									02/01/12									\$ 13,298									05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																														
59)	DIS	6566	5703	5750	1130	K5	DIS VISUALLY HANDICAPPED INCLUSION SCORE	03/01/11									\$ 13,061									11/01/11									\$ 13,347									02/01/12									\$ 13,298									05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																
								11/01/11									\$ 13,347									02/01/12									\$ 13,298									05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																		
								02/01/12									\$ 13,298									05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																				
								05/01/12										60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																						
60)	DIS	6566	5708	5750	1130	K9	DIS VH-ORIENTATION AND MOBILITY SUPPORT SCORE	03/01/11									\$ 8,350									11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																								
								11/01/11									\$ 8,312									02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																																										
								02/01/12									\$ 8,320									05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																																																												
								05/01/12										61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																																																																														
61)	DIS	6566	5707	5750	1130	K8	DIS VH-ORIENTATION AND MOBILITY INCLUSION SCORE	03/01/11									\$ 15,564									11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																																																																																																
								11/01/11									\$ 16,474									02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																																																																																																																		
								02/01/12									\$ 16,332									05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																																																																																																																																				
								05/01/12										62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																																																																																																																																																						
62)	DIS		5710	1130	J5	L3	DIS VISUALLY HANDICAPPED INFANT/TODDLER SCORE	03/01/11									GRANT \$0	63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																																																																																																																																																																								
63)	DIS	6500	n/a	5750	1130	L3	DIS VOCATIONAL EDUCATION DISTRICT	03/01/11									\$ 13,314									11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																																																																																																																																																																																										
								11/01/11									\$ 8,863									02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																																																																																																																																																																																																												
								02/01/12									\$ 9,189									05/01/12									NO CHANGE																																																																																																																																																																																																																																																																																																																																																																																																																														
								05/01/12									NO CHANGE																																																																																																																																																																																																																																																																																																																																																																																																																																																

2011-2012 Summary of Fee for Service Schedule

FOR BUDGET PURPOSE FEBRUARY 1ST REVISION

Revision #2 - February 1st Revision - Dated 2/1/12

(Fees are revised annual fee for budgeting purpose)

* The average fee applies for Non Regionalized Provider AND Non Regionalized Services. *

No.	type	RS	ORG	GL	FN	D2	Program Description	Revision	Ceres	Empire	Hughson*	Oakdale	Patterson	Riverbank	Salida	SCOE	Stanislaus	Sylvan	Turlock	Waterford	NOT REVISSED		NOT REVISSED	
																					NOT REVISSED	NOT REVISSED	NOT REVISSED	NOT REVISSED
RESOURCE SPECIALIST PROGRAM																								
64)	RSP	6524	5100	5750	1120	H4	RSP SCOE	03/01/11				Oakdale												
							RSP DISTRICT	11/01/11				Oakdale												
							5710/H2 = INFANT 5770/H5 = NON SEVERE	02/01/12																
							(Use AVERAGE for Non Regionalized Providers & Non Regionalized Services)	05/01/12																
65)	RSP	6531	5300	5730	1120	H3	RSP PREFORMAL SCOE	03/01/11																
							RSP PREFORMAL DISTRICT	11/01/11																
								02/01/12																
								05/01/12																
UNIQUE COSTS																								
66)	UNQ	6522	5100	5750	1130	E0	DIS HOME/HOSPITAL SCOE	03/01/11																
							DIS HOME/HOSPITAL DISTRICT	11/01/11																
							(Hourly Fee)	02/01/12																
								05/01/12																
67)	UNQ	6580	5000	5750	1110	E1	DIS INDIVIDUALIZED SUPPORT ASSISTANTS SCOE	03/01/11																
							DIS INDIVIDUALIZED SUPPORT ASSISTANCE DISTRICT	11/01/11																
							(Hourly Fee)	02/01/12																
								05/01/12																
68)	DIS	6528	5100	5770	1130	M5	SDC JUVENILE HALL SCOE	03/01/11																
							RSP JUVENILE HALL SCOE	11/01/11																
							(Daily Fee)	02/01/12																
								05/01/12																
69)	UNQ	6596	5900	5750	3140	M7	DIS OCCUPATIONAL THERAPY FFS SELPA (Hourly Fee)	03/01/11																
							SB 1895 - MENTAL HEALTH PRE REFERRAL (SELPA GRANT)	03/01/11																
							(Use 50% of ED Inclusion)	11/01/11																
								02/01/12																
								05/01/12																

2011-2012 Summary of Fee for Service Schedule

FOR BUDGET PURPOSE
FEBRUARY 1ST REVISION

Revision #2 - February 1st Revision - Dated 2/1/12

(Fees are revised annual fee for budgeting purpose)

* The average fee applies for Non Regionalized Provider AND Non Regionalized Services. *

No.	Type	RS	ORG	GL	FN	D2	Program Description	Revision	Ceres	Empire	Hughson*	Oakdale	Patterson	Riverbank	Salida	SCOE	Stanislaus	Sylvan	Turlock	Waterford*	NOT REVISIED										
																					NOT REVISIED	NOT REVISIED	NOT REVISIED	NOT REVISIED	NOT REVISIED						
Original - Adopted March 1, 2011 Original Fee (Annual Fee/Budgeting Purpose) - Effective 7/1/11																															
Add Salida and revise RS6562 SCOE																															
Revision #1 - Dated 11/1/11, Effective 11/1/11, except ESY Effective 7/1/11																															
Revision #2 - 1) Dated 2/1/12, Effective 2/1/12, Optional Revision; Oakdale, Patterson, Riverbank, Salida, and Stanislaus will revise their fees in April 15th Revision.																															
2) Average budgeted fee is being used for billing fee for non regionalized providers and non regionalized services. 3) Fee increased greater than 10% were highlighted.																															
NOTE:																															
Default Revenue Account Line for Regionalized Providers (unless specified) - 01-6500-0-8677-7110-0000-0000-D2																															
Example: Autism Inclusion Revenue - 01-6500-0-8677-7110-0000-0000-A7																															
Default Expenditure Account Line for District of Residences (unless specified) - 01-6500-0-5100-XXXX-XXXX-000-0000-D2																															
Example: Autism Inclusion Expenditure - 01-6500-0-5100-5750-1130-000-0000-A7																															
<table border="1" style="width: 100%;"> <tr> <td style="width: 50%;">QUICK NOTES:</td> <td style="width: 50%;">Goal:</td> </tr> <tr> <td>Function:</td> <td>All program names with "EI" or "PF" will have Goal 5730</td> </tr> <tr> <td>All SDC will always be Function 1110</td> <td>All program names with "In" will always have Goal 5710</td> </tr> <tr> <td>All RSP will always be Function 1120</td> <td>All Inclusion/Consult/Support will always be Goal 5750</td> </tr> <tr> <td>All Assessments will always be Function 3900</td> <td>All DIS PE or Speech will always be Function 1190</td> </tr> </table>																						QUICK NOTES:	Goal:	Function:	All program names with "EI" or "PF" will have Goal 5730	All SDC will always be Function 1110	All program names with "In" will always have Goal 5710	All RSP will always be Function 1120	All Inclusion/Consult/Support will always be Goal 5750	All Assessments will always be Function 3900	All DIS PE or Speech will always be Function 1190
QUICK NOTES:	Goal:																														
Function:	All program names with "EI" or "PF" will have Goal 5730																														
All SDC will always be Function 1110	All program names with "In" will always have Goal 5710																														
All RSP will always be Function 1120	All Inclusion/Consult/Support will always be Goal 5750																														
All Assessments will always be Function 3900	All DIS PE or Speech will always be Function 1190																														

ITEM 5.3

2011-12 Federal IDEA Grant Budget Revisions

BACKGROUND

Form A10 is attached and indicates an increase in IDEA Federal funding with Stanislaus SELPA receiving an additional \$37, 028. This is actually a "deduct" from our state contribution. The form also indicates those districts with private schools within their boundaries and the financial responsibility for providing RSP and speech services to these private schools and their students on Individual Service Plans.

RECOMMENDATION:

For information only

SELPA BUDGET DEVELOPMENT : Projection 2011-12
Local Assistance Grant Funding 5-22 Years Only (Resource 3310)

A 10

REVENUE TO DISTRICTS BY DISTRICT OF SERVICE
Based on Unduplicated Pupil Count Dec 1, 2010

	4/12/2011	+Increase / -Decrease	Revision #1 2/21/2012
	Projected 2011-12		Projected 2011-12
Grand Total Funding	\$12,546,101.00	\$37,029.00	\$12,583,130.00
Total pupil Count	7,913	0	7,913
Amount per pupil	\$1,585.5050	\$4.6795	\$1,590.1845

Revision #1
2/21/2012

Districts	Number of Students (age 5-22) Dated 12/1/2010	4/12/2011		2/21/2012		Private School Transfer out to RS 3311
		Projected 2011-2012 Funding	+ Increase / - Decrease	Number of Students (age 5-22) Dated 12/1/2010	Projected 2011-2012 Funding	
NPS - C Placement	49	\$77,690.00	\$229.00	49	\$77,919.00	
NPS/A - A Placement	243	\$385,278.00	\$1,137.00	243	\$386,415.00	
SCOE Charter - Valley	16	\$25,368.00	\$75.00	16	\$25,443.00	
SCOE - Special Education Dept.	530	\$840,318.00	\$2,480.00	530	\$842,798.00	
SCOE Subtotal	838	\$1,328,654.00	\$3,921.00	838	\$1,332,575.00	0 \$0.00
CERES	1,287	\$2,040,545.00	\$6,022.00	1,287	\$2,046,567.00	1 \$1,590.00
CHATOM	54	\$85,817.00	\$253.00	54	\$86,070.00	
DENAIR	148	\$234,655.00	\$892.00	148	\$235,547.00	0 \$0.00
EMPIRE	358	\$567,811.00	\$1,875.00	358	\$569,686.00	0 \$0.00
GRATTON	0	\$0.00	\$0.00	0	\$0.00	0 \$0.00
HART-RANSOM	58	\$91,959.00	\$272.00	58	\$92,231.00	0 \$0.00
HICKMAN	102	\$161,722.00	\$477.00	102	\$162,199.00	
HUGHSON UNIFIED	171	\$271,121.00	\$801.00	171	\$271,922.00	0 \$0.00
KEYES	88	\$138,353.00	\$403.00	88	\$138,756.00	
KNIGHTS FERRY	5	\$7,926.00	\$23.00	5	\$7,951.00	
LA GRANGE	0	\$0.00	\$0.00	0	\$0.00	
MODESTO ELEM	0	\$0.00	\$0.00	0	\$0.00	
MODESTO HIGH	0	\$0.00	\$0.00	0	\$0.00	
NEWMAN	242	\$383,692.00	\$1,133.00	242	\$384,825.00	
OAKDALE UNIFIED	553	\$876,784.00	\$2,588.00	553	\$879,372.00	
PARADISE	8	\$12,684.00	\$37.00	8	\$12,721.00	
PATERSON	647	\$1,025,822.00	\$3,027.00	647	\$1,028,849.00	12 \$19,082.00
RIVERBANK	211	\$334,542.00	\$987.00	211	\$335,529.00	
ROBERTS FERRY	0	\$0.00	\$0.00	0	\$0.00	
SALIDA	245	\$388,449.00	\$1,146.00	245	\$389,595.00	0 \$0.00
SHILOH	0	\$0.00	\$0.00	0	\$0.00	
STANISLAUS	320	\$507,362.00	\$1,497.00	320	\$508,859.00	0 \$0.00
SYLVAN	1,016	\$1,610,873.00	\$4,754.00	1,016	\$1,615,627.00	0 \$0.00
TURLOCK UNIFIED	1,244	\$1,972,368.00	\$5,822.00	1,244	\$1,978,190.00	0 \$0.00
VALLEY HOME	0	\$0.00	\$0.00	0	\$0.00	
WATERFORD	283	\$448,697.00	\$1,325.00	283	\$450,022.00	
SCOE CHARTER - GVA	37	\$58,663.00	\$174.00	37	\$58,837.00	
District Subtotal	7,075	\$11,217,447.00	\$33,108.00	7,075	\$11,250,555.00	13 \$20,672.00
Grand Total Funding	7,913	\$12,546,101.00	\$37,029.00	7,913	\$12,583,130.00	13 \$20,672.00

Guideline to budget "Private School Revenue Transfer"
 01-3310-0-8181-5001-0000-000- 3311 Debit Revenue Amount
 01-3311-0-8181-5001-0000-000-0000 Credit Revenue Amount

Original 4/12/2011 - 1) Total Funding based on 10-11 Grant Award and December 1, 2010 Pupil Count (Amount will be revised once received 11-12 Grant Award).

Revision #1 2/21/12 - 1) To reflect 11-12 Grant Award of \$ 12,583,130
 (FY 11-12 Award \$12,583,130 - FY 10-12 Award \$12,546,101 = Increase of \$ 37,029)

2) Update private school count per questionnaire received 3/10/11: Ceres District- 1 from Central Valley Christian Academy
 Patterson District - 6 from Berean Christian School, 0 from Tooman Christian, Academy, 6 from Sacred Heart Catholic School.

ITEM 5.4

Low Incidence Service Grant

BACKGROUND

Each year we receive a grant award to be used to reimburse districts for Braille transcribers or interpreters for deaf students. The deadline for districts to submit letters of request is noon on March 19, 2012.

RECOMMENDATION:

For information only

Stanislaus SELPA

Special Education Local Plan Area

Regina A. Hedin, Director

1336 Stonum Road • Modesto, CA • (209) 541-2944 • FAX (209) 541-2947

Mailing address: 1100 H Street, Route #841 • Modesto, CA 95354

Date: February 14, 2012
To: Program Advisory Committee Members
From: Regina Hedin, SELPA Director
Re: Low Incidence Service Grant (RS 6530)

The 2011-2012 Grant Award is available for a total distribution of **\$11,666.67**. These funds are to be distributed to districts based on Low Incidence Services.

Please submit invoices and backup documents for any fees paid by your district for Braille transcribers or interpreters for deaf students during the 2011-2012 School Year to SELPA Office **by 12:00pm March 19, 2012**.

As always the grant does not cover the entire cost. The costs will be prorated based on each claim against the total grant amount. If you have questions, please contact myself at 541.2944 or Annie Arounsack at 238.1976.

Please E-mail reimbursement claim to:

Annie Arounsack at annie@stancoe.org or Route mail to SELPA Office #841

ITEM 5.5

Lease and Maintenance of Facilities

BACKGROUND

A sub-committee of the Business and Program Committee met and revised the recommendation for Section 1 of SELPA-wide Facilities/Maintenance and Leases.

RECOMMENDATION:

For information only

Current SELPA Facilities Policy

STANISLAUS COUNTY SPECIAL EDUCATION LOCAL PLAN AREA

Section 1 - SELPA Funding Allocation Policies and Administrative Regulations

Administrative Regulation Title: SELPA-wide Facilities/Maintenance and Leases

Assumptions:

- The SELPA will encourage each district to make facilities available in proportion to the number of district students being served.
- The SELPA will coordinate with districts and Regionalized Providers for classroom(s) space, as new classes are required for regionalized programs.
- The SELPA will strive to maintain two (2) reserve accounts – one for facility purchases and one for lease/maintenance.
- Stanislaus County Office of Education qualifies for hardship funds as of 2007.
- Maintenance over \$500.00 per incident and property insurance will be the responsibility of the owner of the facility.
- Tenant improvements shall be approved by the owner.
- Facilities obtained with State funds will be considered the property of the agency acquiring the funds.

Lease and Maintenance Revenues and Expenditures:

Item Description	Revenue Allocation Formula	Expense Allocation Formula	Timeline	Form
SDC Lease	The owner of the facility will receive \$2,500 annually per classroom for the lease, inclusive of electricity and gas.	The leasee will pay \$2,500 annually per classroom for the lease, inclusive of electricity and gas	Annually in June	Revenue – A13 Expense – C2h
SDC Maintenance	District of Location of the facility will receive \$2,500 for custodial and minor maintenance from the leasee.	The leasee will pay \$2,500 to the District of Location of the facility for custodial and minor maintenance.	Annually in June	Revenue – A13 Expense – C2h

Special Note

The SELPA will annually revise the Master Lease and Maintenance Report, maintain records of classroom use and coordinate the billing process with each district and Regionalized Provider

Proposed Policy (DRAFT)

STANISLAUS COUNTY SPECIAL EDUCATION LOCAL PLAN AREA

Section 1 - SELPA Funding Allocation Policies and Administrative Regulations

Administrative Regulation Title: SELPA-wide Facilities/Maintenance and Leases

Assumptions:

- The SELPA will encourage each district to make facilities available in proportion to the number of district students being served. Recognizing that all SELPA participants have a responsibility to house SELPA students, there will be no rental or lease costs associated with such facilities.
- The SELPA will coordinate with districts and Regionalized Providers for classroom(s) space, as new classes are required for regionalized programs.
- Tenant improvements shall be approved by the owner, but funded by the tenant, and returned to original state at cost to tenant, unless waived by owner.
- The district of location will be responsible for facilities maintenance and operation costs including all utility costs, custodial costs, and maintenance costs with the exception of costs resulting from tenant negligence or tenant improvement.
- Tenant shall reimburse district of location for such facilities maintenance and operation costs.
- The maintenance and operation costs is an annual operations fee calculated by dividing the Plant Maintenance and Operations Cost (functions 8100-8400) of each district of location by the number of classroom units. The source of these amounts will be the approved Form PCRAF in the unaudited actual SACS report for the fiscal year two years prior to the effective date. The average cost for SCOE and the highest and lowest districts will be excluded from the average. The amount is to be rounded to the nearest \$100. The fee will be revised every three years.
- The SELPA will revise the master lease and operations report, maintain records of classroom use, and coordinate the billing process with each district and regionalized provider.

Fee Effective	Operations Fee	Fee Calculation	SELPA Budget Development Form	Next Fee Revision
7/1/12-6/30/15	\$ 10,100 Yearly	FY 10-11 PCRAF Unaudited Actual SACS report	Revenue –A13 Expense – C2h	FY 13-14 PCRAF for Effective date 7/1/15-6/30/18

- The SELPA will maintain one (1) reserve account for SELPA facility maintenance and operation with a minimum reserve amount of \$80,000. The reserve account will be used for maintenance and operation for SELPA owned facilities. Costs to maintain the reserve will be distributed to SELPA member districts based on student ADA (SELPA Budget Development Form C2I).

Legal Reference:

Part of SELPA Local Plan: No

Part of SELPA Procedural Manual: No

Adopted: 11/16/02

Revision #1: 08/08

Revision #2: 03/23/12

ITEM 5.6

ED Ad Hoc Committee Recommendations

BACKGROUND

The attached handout outlines the recommendations made by the Ed Ad Hoc Committee regarding Needs Assessment Panel, ED Assessment Panel, SDC levelized ED Classes, Educationally Related Mental Health Services, and NPS placements.

RECOMMENDATION:

For information only

ED ADHOC COMMITTEE

RECOMMENDED CHANGES TO ED PROGRAMS

A. Pre-Referral Services

- Recommend Changing the name of “Needs Assessment” to Pre-Referral ED Services”
- For special education students only
- You can bypass pre-referral services if you have substantial evidence to support ED assessment – consult with regionalized provider.
- Pre-Referral ED Services must include counseling, and may include social skills or BICM consult.
- Ceres and SCOE will continue as the only providers currently for Pre-Referral ED Services.
- District will complete a simple referral form to submit to their provider. Provider will be as flexible as possible to hold the meeting at the school site rather than at a central location.

B. ED Assessment Teams

- Set up regionalized teams based on providers of ED programs (Turlock, Ceres, SCOE, Oakdale). Recommend Oakdale complete assessment for high schools in the north region while SCOE completes assessments for elementary and jr. high in the north region.
- Team Members - .20FTE Mental Health Clinician (MFT or LCSW); Program Specialist/Manager from regional provider; DOR/school site assessment team.
- Procedures:
 - a. Program Specialist to discuss with regionalized provider that they would like to move forward with ED assessment. Review steps district has already taken and submit ED referral form (form will be simplified).
 - b. Initial evaluation – school/district psychologist must include social/emotional assessment as outlined in evaluation criteria along with cognitive and behavioral assessment. Other site team members complete necessary assessment battery (nurse, RS, etc). Mark “Other” on assessment plan and write in “Mental Health Assessment – Mental Health Clinician”.
 - c. Hold IEP with ED assessment team within 60 days of referral at school site of DOR. District Program Specialist to coordinate date and time of meeting with regional provider manager/program specialist.
 - d. No comprehensive referral packet needed any longer. Move to simple referral form.
 - e. Go least restrictive/regionalized placement initially. Even when there are concerns that student’s needs may be too intensive, try a 60 - 90 day placement and come to review before recommending NPS placement.
- Evaluation Criteria – See separate page

C. ED Inclusion Services

- Change ED Level I to title ED Inclusion Services.
- Services available pending need: Social Skills, BICM Consult, Counseling
- District can choose to provide counseling through their own contacts or it can be provided by regionalized provider using the same counselor providing pre-referral counseling services.

D. SDC SERVICES

- Discontinue leveled classes. Move to mixed classes as SDC-ED classes.
- Loading Standards – Primary (10), Intermediate (12), Jr. High (14) High School (15).
- Programming:
 - a. SDC teacher and two paraprofessionals.
 - b. .80FTE Mental Health Clinician per class (MFT or LCSW) hired by providers and billed to SELPA. Mental Health Clinician to provide individual counseling, group counseling, family counseling and run parent groups as necessary to provide student with high level of support.
 - c. .10 FTE BCBA hired by providers and billed back to SELPA.
 - d. District's agreeing to house ED class must also provide space for Mental Health Clinician to use as office space for individual counseling as well as de-escalation of students who are agitated.
 - e. Training – Do joint training of staff initially to ensure all teams hear the same message regarding roles, system of care, social skills, etc.

E. NPS Services

- Continue with referrals to NPS only after 60-90 day placement in regional program.
- Team will look at steps to operate other programs for students needing intensive, segregated services rather than placement at an NPS.

ED Evaluation Criteria

A child suspected of having an emotional disturbance must be evaluated by a multi-disciplinary team. However, if reports are separately prepared, the psycho-educational reports submitted to the IEP team must meet the following criteria:

- (1) The reports/evaluations must be current (less than a year old) and conducted by a credential school psychologist. The psychologist should include input from other team members including parents, teachers, counselors, and other school staff as it applies to the student (such as, site administrators, paras, nurses).
- (2) The report must document assessment in all areas of suspected disability. At a minimum, this would include:
 - (a) family history & parent input
 - (b) educationally relevant health history, including mental health diagnosis if applicable.
 - (c) school history and summary of interventions to date
 - (d) teacher input
 - (e) cognitive ability
 - (f) academic performance
 - i. individually-administered standardized tests
 - ii. state testing
 - iii. district testing, if available
 - iv. grades and classroom performance
 - (g) behavioral observations
 - (h) standardized measures of social/emotional/behavioral functioning
 - (i) discussion and interpretation of social/emotional/behavioral assessments
- (3) Social/emotional/behavioral tests must be administered and interpreted by a school psychologist and included in the discussion of the report. A standardized psychometric rating scale must be completed by those who know the child well, covering at least two environments (e.g. home and school). For children 12 and above, a self-report inventory should also be included. Appropriate assessment tools may include: Behavioral Assessment Scale for Children – 2 (BASC2) or Achenbach, and Emotional Disturbance Decision Tree (EDDT). Child's self-report batteries would encompass the previous tests along with the Millon Adolescent Clinical Inventory (MACI) and the Minnesota Multiphasic Personality Inventory (MMPI).
- (4) The psychologist must discriminate between social maladjustment, conduct disorder and emotional disturbance with either of the clinical inventories above (interpreted by a qualified psychologist) or with a measure such as the Differential Problem Sorter (DPS).

- (5) The report must address the ED eligibility criteria specifically:
- (a) List all 5 characteristics and indicate if the student does or does not meet that sub-criteria and the basis of the determination. Thus, under each item should be the anecdotal evidence, observations, interview results, or other data that demonstrates why that area pertains to the child's eligibility.
 - (b) Indicate the severity and duration of the emotional disturbance. ED is not an acute emotional distress but a condition that has existed for a long period of time (more than 6 months) and to a marked degree (outside normal range on standardized tests).
 - (c) There should be a clear statement of how the disability affects progress in the educational setting. The condition must adversely affect educational performance.
- (6) The IEP or psychological report must include a description of the pre-referral interventions that have been attempted.
- (a) Students must have received a minimum of 3-6 months of counseling (either at school or from an outside provider).
 - (b) Positive behavioral supports at the level appropriate for the behaviors in the educational environment have been implemented (examples: classroom plan, behavior goal, behavior support plan, or a behavior intervention plan).
 - (c) If (a) or (b) were not implemented an explanation why not is required.
- (7) Mental Health Assessment – The Mental Health Clinician will do a separate assessment from the school psychologist. The mental health assessment will include:
- (a) Parent Interview
 - (b) Observations at the site and in the home.
 - (c) Mental Health Inventory (examples – Jessners; CANS)
- The Mental Health Clinician will complete an assessment report giving a clear statement regarding the student's mental health status and its impact on the student's educational performance.
- (8) A previous mental-health diagnosis is not necessary to be found educationally eligible for special education.

It is the responsibility of the ED IEP Team to always consider the least-restrictive placement possible to meet the child's educational needs.

ITEM: 5.7

Monthly Regionalized Provider Report

BACKGROUND

Data collected as of February 2, 2012

RECOMMENDATION:

For information only.

Monthly Regionalized Provider Report
County Classes as of February 2, 2012

Prepared By: Kim Dodge 2/2/2012

PROGRAM NAME	CLASS #	Grade Level	TEACHER NAME	SITE NAME	Current Month Count (Feb)	Ldg. Std.	Current Month Over/Under (A-B)	Student Count Jan	5 Month Average (A+D+E+F+G/5 mos)	Stu. Count to Establish fee	Average Month Over/Under Established (H-I)	Average Over/Under YTD(H-B)	November 1st, 2011 Fee for Service
SDC SH AUTISM PREFORMAL SCORE	31101	Preformal	CHAVEZ, MARGUERITE	MLA	9	8	1	9	8.80	7	1.80	0.80	\$52,531
	31103	Preformal	STIME, BETH	Sisk	7	8	-1	7	7.20	7	0.20	-0.80	\$52,531
	31104	Preformal	HUMPHREY, MARY	MLA	10	8	2	9	8.60	7	1.60	0.60	\$52,531
SDC SH AUTISM PREFORMAL SCORE total	31110	Preformal	MUNES, LISA	Sisk	9	8	1	8	7.40	7	0.40	-0.80	\$52,531
					35			33	32.00		4.00	0.00	
SDC SH AUTISM SCORE	31105	Intermediate	ROOT, ALICIA	Stroud	8	9	-1	8	8.40	9	-0.60	-0.60	\$42,059
	31109	Primary	MONTGOMERY, DEB	Hughes	9	8	1	9	9.00	7	2.00	1.00	\$42,059
	31111	Primary	SELBY, GERALDINE	Dena Boer	9	8	1	9	9.00	7	2.00	1.00	\$42,059
	31112	Intermediate	LEPERT, LISA	Sisk	5	9	-4	6	6.40	9	-2.60	-2.60	\$42,059
	31113	Primary	MAXWELL, MELISSA	C. F. Brown	8	8	0	8	8.00	7	1.00	0.00	\$42,059
	31116	Primary	PACK, KATHY	Sylvan	8	8	0	8	8.40	7	1.40	0.40	\$42,059
	31118	Primary	GLOVER, GLENDA	Stroud	8	8	0	8	8.00	7	1.00	0.00	\$42,059
	31127	Primary	HYDE, FAUN	Stanislaus Union	9	8	1	10	9.40	9	0.40	1.40	\$42,059
	31129	Primary	JEAN, CRISTINA	Freedom	8	8	0	8	8.80	7	1.80	0.80	\$42,059
SDC SH AUTISM SCORE total	31130	Jr. High	WALDEN, KAREN	Empire Elementary	7	10	-3	7	6.60	9	-2.40	-3.40	\$42,059
					79			81	76.40		4.00	-2.00	
SDC INFANT SCORE	50102	Infant/Toddler	WALTERS, STACY	MLA INF/TOD	16	16	0	15	14.40				Grant
	50105	Infant/Toddler	LAMBERTSON, CARRIE	MLA INF/TOD	17	16	1	15	14.00				Grant
	50110	Infant/Toddler	BROOK, HEATHER	MLA INF/TOD	15	16	-1	15	14.80				Grant
	50111	Infant/Toddler	TALBOT, KAREN	MLA INF/TOD	15	16	-1	16	15.00				Grant
SDC INFANT SCORE total	50112	Infant/Toddler	CONDE, SONIA	MLA INF/TOD	18	18	2	16	16.60				Grant
					81			77	74.80				
SDC SH PREFORMAL SCORE	50103	Preformal	HAGINS, KATHI	MLA	9	12	-3	10	9.80	10	-0.20	-2.20	\$26,424
	50106	Preformal	MEADOWS, CINDY	Riverbank High - EI	8	12	-4	9	8.40	10	-1.60	-3.60	\$26,424
SDC SH PREFORMAL SCORE total	50109	Preformal	PERKINS, MARCIA	Mildred Perkins	6	12	-6	7	6.80	10	-3.20	-5.20	\$26,424
					23			26	25.00		-5.00	-11.00	
SDC SH MULTIPLY HANDICAPPED PREFORMAL SCORE	50107	Preformal	WALKER, KARRIN	MLA/MH	11	8	3	9	8.60	8	3.00	0.60	\$38,934
	50115	Preformal	DELLOSSO, KAREN	MLA/MH	8	8	0	7	6.80	8	0.00	-1.20	\$38,934
SDC SH MULTIPLY HANDICAPPED PREFORMAL SCORE total					19			16	15.40		3.00	-0.60	
SDC SEVERE DISORDERS OF LANGUAGE PREFORMAL SCORE	34102	Preformal	SCURRIES, SHARON	MLA	8	10	-2	6	6.00	8	-2.00	-4.00	\$33,601
SDC SEVERE DISORDERS OF LANGUAGE PREFORMAL SCORE total					8			6	6.00		-2.00	-4.00	
SDC SEVERE DISORDERS OF LANGUAGE SCORE	34103	Primary	ROBINSON, LYNN	Chrysler	10	10	0	10	10.00	8	2.00	0.00	\$30,800
SDC SEVERE DISORDERS OF LANGUAGE SCORE total	34104	Primary	MACKAY, IRIS	Chrysler	7	10	-3	7	7.00	8	-1.00	-3.00	\$30,800
					17			17	17.00		1.00	-3.00	
SDC LEARNING HANDICAPPED SCORE	40105	Jr. High	FILIPPI, DAYNA	Pace	14	18	-4	17	13.80	14	-0.20	-4.20	\$14,715
	40106	High School	CASTRO, GABE	Pace	16	16	0	14	15.60	14	1.60	-0.40	\$14,715
SDC LEARNING HANDICAPPED SCORE total	40112	High School	MACFARLANE, PETER	Allard	19	18	1	24	21.40	14	7.40	3.40	\$14,715
					49			55	50.80		8.80	-1.20	
SDC SH BEHAVIOR SCORE	30104	Jr. High	MOONEY, JOANNE	JFK	10	10	0	10	9.80	7	2.80	-0.20	\$27,866
	30122	Primary	HODGE, BELINDA	JFK	10	8	2	10	9.80	7	2.80	1.60	\$27,866
	30123	High School	HOWSER, RONDA	JFK	6	10	-4	7	7.60	7	-1.00	-2.40	\$27,866
	30124	High School	SLOAN, LANA	JFK	9	10	-1	9	9.20	7	2.20	-0.80	\$27,866
SDC SH BEHAVIOR SCORE total	30125	High School	PETZ, LISA	JFK	9	10	-1	9	9.00	7	2.00	-1.00	\$27,866
					44			45	45.20		8.60	-2.80	
SDC SH DEAF AND HARD OF HEARING PREFORMAL SCORE	44101	Preformal	ROCHELLE, SUZI	MLA	5	8	-3	5	4.80	9	-4.20	-3.20	\$44,881
SDC SH DEAF AND HARD OF HEARING PREFORMAL SCORE total	44102	Preformal	CAMPBELL, KATHLEEN	MLA	6	8	-2	5	5.20	9	-3.60	-2.80	\$44,881
					11			10	10.00		-8.00	-6.00	
SDC SH DEAF AND HARD OF HEARING SCORE	44103	Primary	MACKENZIE, CHERYL	Hart-Ransom	6	8	-2	7	7.40	8	1.40	-0.60	\$40,673
SDC SH DEAF AND HARD OF HEARING SCORE total	44105	Intermediate	GILLESPIE, JASON	Hart-Ransom	11	10	1	10	10.20	6	4.20	0.20	\$40,673
					17			17	17.60		5.60	-0.40	

Monthly Regionalized Provider Report
County Classes as of February 2, 2012

Prepared By: Kim Dodge 2/2/2012

PROGRAM NAME	CLASS #	Grade Level	TEACHER NAME	SITE NAME	Current Month Count (Feb)	Ldg. Std.	Current Month Over/Under (A-B)	Student Count Jan	5 Month Average (A+D+E+F+G/I5 mos)	Month Count to Establish fee	Average Month Over/Under Established (H-I)	Average Over/Under YTD(H-B)	November 1st, 2011 Fee for Service
SDC SH EMOTIONALLY DISTURBED SCOE Level 3	41101	High School	COFFEE, MELISSA	Waterford High	17	12	5	17	16.00	8	8.00	4.00	\$14,265
SDC SH EMOTIONALLY DISTURBED SCOE Level 3	41109	Jr. High	KEO, DARITH	Mae Hensley	13	12	1	14	14.80	8	6.80	2.80	\$14,265
SDC SH EMOTIONALLY DISTURBED SCOE Level 3	41110	Intermediate	LEWIS, KATHRYN	CF Brown	12	10	2	11	11.20	8	3.20	1.20	\$14,265
SDC SH EMOTIONALLY DISTURBED SCOE Level 2	41111	Primary	ELDRIDGE, ALISA	CF Brown	8	10	-2	8	8.60	8	0.60	-1.40	\$14,265
SDC SH EMOTIONALLY DISTURBED SCOE Level 2	41129	Intermediate	SMART, EVELYN	Eisenhut	14	12	2	13	13.00	8	5.00	1.00	\$14,265
SDC SH EMOTIONALLY DISTURBED SCOE total	41130	Intermediate	WRIGHT, JULIE	Ustach Middle	13	14	-1	14	13.40	8	5.40	-0.60	\$14,265
SDC SH EMOTIONALLY DISTURBED SCOE total					77			77	77.00		29.00	7.00	
SDC SH MEDICALLY FRAGILE SCOE	30101	Intermediate	DESHANE, RANDY	JFK	12	10	2	13	12.60	7	5.60	2.60	\$37,456
SDC SH MULTIPLY HANDICAPPED SCOE	36101	Primary	STEPHENS, LUANA	California Avenue	10	8	2	10	9.80	7	2.80	1.80	\$32,802
SDC SH MULTIPLY HANDICAPPED SCOE	36102	Intermediate	KALLAS, ANDREW	California Avenue	10	10	0	10	10.80	7	3.80	0.80	\$32,802
SDC SH MULTIPLY HANDICAPPED SCOE	36103	Jr. High	PARISH, MICHAEL	Ustach Middle	7	10	-3	7	7.20	7	0.20	-2.80	\$32,802
SDC SH MULTIPLY HANDICAPPED SCOE total	36104	High School	SIRES, KYLE	Turlock High	11	12	-1	11	10.40	7	3.40	-1.60	\$32,802
SDC SH MEDICALLY FRAGILE/MULTIPLY HANDICAPPED SCOE total					50			51	50.80		15.80	0.80	
SDC SH LIFESKILLS SCOE	30105	Transitions	GUNNARSON, JOANN	Life Skills	8	10	-2	8	8.00	7	1.00	-2.00	\$33,449
SDC SH LIFESKILLS SCOE	30107	Transitions	MILLER, MARGIE	Life Skills	7	10	-3	8	7.80	7	0.80	-2.20	\$33,449
SDC SH LIFESKILLS SCOE total					15			16	15.80		1.80	-4.20	
Grand Total					525			527					

Monthly Regionalized Provider Report
District Classes as of February 2, 2012

Prepared by: Kim Dodge 2/2/2012

CLASS/DIST	PROGRAM NAME	CLASS #	Grade Level	TEACHER NAME	SITE NAME	Current Month (Feb)	Ldg. Std.	Current Month Over/Under (A-B)	Student Count Jan	5 Month Average (A+D+E+ F+G/S mos)	Stu. Count to Establish fee	Average Month Over/Under Established (H-J)	Average Over/Under LDG. STD.(H-B)	November 1st, 2011 Fee for Service
Ceres	SDC SH EMOTIONALLY DISTURBED DISTRICT LVL 2	01138	High School	CASTRO, ANTHONY	Central Valley High	13	15	-2	15	15.20	14	1.20	0.20	\$16,220
	SDC SH EMOTIONALLY DISTURBED DISTRICT total					13			15	15.20		1.20	0.20	
	SDC SH PREFORMAL DISTRICT	01135	Preformal	PIOREK, SUSAN	Carroll Fowler	11	12	-1	11	12.20	8	6.20	0.20	\$14,938
	SDC SH PREFORMAL DISTRICT total					11			11	12.20		6.20	0.20	
	SDC SH AUTISM PREFORMAL DISTRICT	01111	Preformal	CLARK, SHAYNA	Carroll Fowler	9	8	1	9	9.40	7	2.40	1.40	\$33,041
	SDC SH AUTISM PREFORMAL DISTRICT total	01132	Preformal	CARPENTER, LORAN	Carroll Fowler	11	8	3	11	10.80	7	3.80	2.80	\$33,041
		20				20			20	10.80		6.20	4.20	
	SDC SH AUTISM DISTRICT	01333	Primary	DABULEWICZ, AMY	Adkison	10	8	2	10	9.80	8	1.80	1.80	\$33,572
	SDC SH AUTISM DISTRICT total	01134	Primary	DAVID, JENNIFER	Adkison	10	8	2	10	10.00	8	2.00	2.00	\$33,572
		20				20			20	9.80		3.80	3.80	
	SDC SH K-6 DISTRICT	01125	Primary	HAYES, JAMES	La Rosa Elementary	10	10	0	10	9.60	11	-1.40	-0.40	\$15,197
		01126	Primary	WILKS, ROBERTA	La Rosa Elementary	12	10	2	12	12.00	11	1.00	1.00	\$15,197
		01127	Intermediate	SANDOVAL, ANGELICA	La Rosa Elementary	10	10	0	10	10.00	11	-1.00	0.00	\$15,197
	SDC SH K-6 DISTRICT total	32				32			32	31.60		-1.40	1.60	
	SDC SH 7-8 DISTRICT	01128	Jr. High	CAPDEVIELLE, ELIZABETH	Mae Hensley	11	12	-1	11	11.00	11	0.00	-1.00	\$15,197
	SDC SH 7-8 DISTRICT total	11				11			11	11.00		0.00	-1.00	
	SDC SH 9-12 DISTRICT	01129	High School	KREDIET, LOUISE	Ceres High School	15	14	1	15	15.00	11	4.00	1.00	\$15,197
		01131	High School	LEWIS, JENNIFER	Ceres High School	16	14	2	16	15.80	11	4.80	1.80	\$15,197
		01137	High School	MCDONALD, KATHLEEN	Ceres High School	15	14	1	15	14.80	11	3.80	0.60	\$15,197
	SDC SH 9-12 DISTRICT total	46				46			46	30.80		12.40	3.40	
	SDC SH TRANSITIONS DISTRICT	01130	Transitions	MARTINO, NICHOLAS	Leaps & Bounds	14	14	0	14	15.80	15	0.80	1.80	\$17,294
	SDC SH TRANSITIONS DISTRICT total	01140	Transitions	PERRY, JASON *	Leaps & Bounds	5	7	-2	5	5.60	7	-1.40	-1.40	\$17,294
		19				19			19	21.40		-0.60	0.40	
Empire	SDC SH K-6 DISTRICT	04110	Primary	ORRELL, ELIZABETH	Christine Sipherd	14	10	4	14	14.00	11	3.00	4.00	\$16,502
		04112	Primary	SMITH, KIM	Christine Sipherd	9	10	-1	10	10.40	11	-0.60	0.40	\$16,502
		04113	Intermediate	MURRAY, MELINDA	Christine Sipherd	16	10	6	16	15.80	11	4.80	5.80	\$16,502
	SDC SH K-6 DISTRICT total	39				39			40	26.20		7.20	10.20	
	SDC SH 7-8 DISTRICT	04109	Jr. High	DOWNEY, DON	Glick Middle School	10	12	-2	10	10.60	13	-2.40	-1.40	\$16,821
	SDC SH 7-8 DISTRICT total	04111	Jr. High	ALEXANDER, WANALYNN	Glick Middle School	11	12	-1	12	12.00	13	-1.00	0.00	\$16,821
		21				21			22	12.00		-3.40	-1.40	
Oakdale	SDC SH EMOTIONALLY DISTURBED DISTRICT LVL 2	16116	High School	GREGORY, NATHAN	Oakdale High	10	15	-5	12	11.40	10	1.40	-3.60	\$14,959
	SDC SH EMOTIONALLY DISTURBED DISTRICT total					10			12	11.40		1.40	-3.60	
	SDC SH K-6 DISTRICT	16115	Primary	MOORE, LINDSEY	Sierra View	11	10	1	11	11.60	10	1.60	1.60	\$16,821
	SDC SH K-6 DISTRICT total					11			11	11.60		1.60	1.60	
Patterson	SDC SH K-6 DISTRICT	19113	Intermediate	BRIONES, CARLI	Apricot Valley	14	10	4	14	13.60	17	-3.40	3.60	\$26,665
		19114	Primary	CHIDUME, CORDELIA	Apricot Valley	16	10	6	16	16.40	17	-0.60	6.40	\$26,665
	SDC SH K-6 DISTRICT total	30				30			30	30.00		-4.00	10.00	
	SDC SH 9-12 DISTRICT	19115	High School	CHESLEY, TIFFANY	Patterson High School	15	14	1	15	15.40	17	-1.60	1.40	\$26,665
	SDC SH 9-12 DISTRICT total	15				15			15	15.40		-1.60	1.40	
	SDC SH TRANSITIONS DISTRICT	19116	Transitions	CALCAGNO, NIKYRA	Rising Sun	10	14	-4	10	10.60	10	0.60	-3.40	\$21,047
	SDC SH TRANSITIONS DISTRICT total	10				10			10	10.60		0.60	-3.40	
Staff Union	SDC SH K-6 DISTRICT	24107	Primary	PUCCINELLI, DOMINIC	Chrysler	11	10	1	11	11.00	10	1.00	1.00	\$26,076
	SDC SH K-6 DISTRICT total	24108	Intermediate	COLTON, AUBREE	Chrysler	8	10	-2	8	7.60	10	-2.40	-2.40	\$26,076
		19				19			19	18.60		-1.40	-1.40	

Monthly Regionalized Provider Report
District Classes as of February 2, 2012

Prepared by: Kim Dodge 2/2/2012

CLASSDIST	PROGRAM NAME	CLASS #	Grade Level	TEACHER NAME	SITE NAME	Current Month (Feb)	Ldg. Std.	Current Month Over / Under (A-B)	Student Count Jan	5 Month Average (A+D+E+F+G/I mos)	Stu. Count to Establish fee	Average Month Over / Under Established (H-I)	Average Over / Under LDG. STD.(H-B)	November 1st, 2011 Fee for Service
Sylvan	SDC SH K-6 DISTRICT	25107	Primary	IEIRI, HARVEY	Sherwood	13	10	3	13	11.40	6	5.40	1.40	\$15,354
	SDC SH K-6 DISTRICT total	25108	Intermediate	PIERSON, DARLENE	Sherwood	13	10	3	13	13.00	6	7.00	3.00	\$15,354
	SDC SH 7-8 DISTRICT	25120	Jr. High	WEAVER, KIM	Somerset Middle	8	12	-4	9	11.00	12	-1.00	-1.00	\$15,910
	SDC SH 7-8 DISTRICT total	25121	Preformal	VIEIRA, LARRY	Mary Ann Sanders	7	12	-5	7	6.80	9	-2.20	-2.20	\$33,325
Turlock	SDC SH AUTISM PREFORMAL DISTRICT	26129	Preformal	MANLEY, TRAVIS	Wakefield	8	8	0	7	7.20	8	-0.80	-0.80	\$56,849
	SDC SH AUTISM PREFORMAL DISTRICT total	26130	Preformal	RETHANS, KIM	Wakefield	8	8	0	8	8.20	8	0.20	0.20	\$56,849
	SDC SH AUTISM PREFORMAL DISTRICT total	26131	Preformal	BAKER, BRANDI	Crowell	9	8	1	8	7.60	8	-0.40	-0.40	\$56,849
	SDC SH AUTISM PREFORMAL DISTRICT total	26132	Preformal	JALUREGUI, ANGELICA	Wakefield	9	8	1	9	9.00	8	1.00	1.00	\$56,849
	SDC SH AUTISM DISTRICT	26133	Primary	OBANDO, AMANDA	Crowell	34	34	0	32	32.00	34	0.00	0.00	
	SDC SH AUTISM DISTRICT	26134	Primary	SOUZA, JOEY	Wakefield	12	8	4	12	12.00	9	3.00	4.00	\$44,483
	SDC SH AUTISM DISTRICT total	26135	Intermediate	BERRY, ALICE	Wakefield	8	8	0	8	8.00	9	-1.00	0.00	\$44,483
	SDC SH AUTISM DISTRICT total	26136	Primary	PUTNAM, RONALD	Crowell	7	9	-2	7	7.00	9	-2.00	-2.00	\$44,483
	SDC SEVERE DISORDERS OF LANGUAGE DISTRICT	26110	Primary	CUNNINGHAM, JO	Julien	8	10	-2	8	8.00	12	-3.80	-1.80	\$15,406
	SDC SEVERE DISORDERS OF LANGUAGE DISTRICT total	26111	Primary	ESPOSITO, PAM	Julien	14	10	4	14	14.20	12	2.20	4.20	\$15,406
	SDC SH EMOTIONALLY DISTURBED DISTRICT LVL 2	26125	Intermediate	SOUZA, BERNARD	Sandra Medeiros	9	12	-3	9	9.00	13	-4.00	-4.00	\$17,766
	SDC SH EMOTIONALLY DISTURBED DISTRICT LVL 2	26126	High School	KING, CARRIE	Turlock Jr. High	11	14	-3	12	13.00	13	0.00	-1.00	\$17,766
	SDC SH EMOTIONALLY DISTURBED DISTRICT LVL 2	26143	High School	MACHADO, RODNEY	Turlock High	11	15	-4	13	11.60	13	-1.40	-3.40	\$17,766
	SDC SH EMOTIONALLY DISTURBED DISTRICT LVL 2	26146	High School	CORNELL, ROBBIE	Turlock High	17	15	2	17	16.60	13	3.60	1.60	\$17,766
	SDC SH EMOTIONALLY DISTURBED DISTRICT LVL 2	26148	High School	PETERSON, JAMES	Turlock High	18	12	6	18	17.40	12	5.40	5.40	\$13,182
	SDC SH EMOTIONALLY DISTURBED DISTRICT total	26155	Primary	SAENZ, LILIA	Sandra Medeiros	12	10	2	13	11.20	13	-1.80	-1.20	\$17,766
	SDC SH PREFORMAL DISTRICT	26130	Preformal	CULVER, MARCIA	Osborn	8	12	-4	9	8.20	11	-2.80	-3.80	\$21,856
	SDC SH PREFORMAL DISTRICT total	26131	Preformal	HAGENS, PAMELA	Cunningham School	10	12	-2	11	9.20	11	-1.80	-2.80	\$21,856
	SDC SH K-6 DISTRICT	26120	Primary	CHAMBERLAIN, KAREN	Crowell	11	10	1	11	11.20	10	1.20	1.20	\$28,642
	SDC SH K-6 DISTRICT	26121	Primary	HOWELL, KATHLEEN	Crowell	9	10	-1	9	8.40	10	-1.60	-1.60	\$28,642
	SDC SH K-6 DISTRICT total	26123	Intermediate	BRUCE, MEGAN	Julien	7	10	-3	7	7.20	10	-2.80	-2.80	\$28,642
	SDC SH K-6 DISTRICT total	26132	Intermediate	BLEVINS, KELENE	Julien	9	10	-1	10	9.80	10	-0.20	-0.20	\$28,642
	SDC SH 7-8 DISTRICT	26124	Jr. High	SLOAN, MICHAEL	Turlock Jr. High	10	12	-2	10	11.40	12	-0.60	-0.60	\$26,428
	SDC SH 7-8 DISTRICT total	26141	High School	CURTISS, DON	Pitman High	12	14	-2	12	12.00	12	0.00	-2.00	\$26,428
	SDC SH 9-12 DISTRICT	26144	High School	MIRANDA, AENOY	Pitman High	13	14	-1	13	13.20	12	1.20	-0.80	\$26,428
	SDC SH TRANSITIONS DISTRICT	26142	Transitions	KNOEPPLE, RACHEL	On Track	15	14	1	15	15.00	12	3.00	1.00	\$18,257
	SDC SH TRANSITIONS DISTRICT total	26143	Transitions			15	15	0	15	15.00	12	3.00	1.00	\$18,257
	Grand Total	640				640			652					

ITEM: 6.1

Take Backs

BACKGROUND:

The attached handout outlines the recommendations of the Take Back Committee.

RECOMMENDATION:

Approve as presented

Stanislaus SELPA

Stanislaus Special Education Local Plan Area

Regina A. Hedin

SELPA Director

(209) 541-2944

FAX (209) 541-2947

Recommend APPROVAL:

DIS Services

1. Keyes Union School District – RSP pre-formal services for Keyes students.
2. Empire Union School District – Pre-formal early intervention assessment services from SCOE for Empire students.
3. Turlock Unified School District – Early Intervention Assessment Team assessments and pre-formal RSP services for Turlock.
4. NCLUSD – Psychological services from SCOE for NCLUSD students.
5. Gratton School District – Pre-formal and school-age RSP and speech services from SCOE for Gratton students.
6. Oakdale Joint Unified School District – Early Intervention Assessment Team for Oakdale students.

SDC Setting

1. **Sylvan Union School District – Regionalized SDC autism classes (3 classes) from SCOE housed at CF Brown, Sylvan Elementary, and Freedom.
2. **Ceres Unified School District – Regionalized SDC ED Level 3 class and SDC ED Level 2 class from SCOE housed at Mae Hensley and Eisenhut, as well as moving the SDC ED Level 2 class from Eisenhut to Hidahl.
3. Stanislaus Union School District – No longer be a regionalized provider for SDC LH classes for Hart Ransom, Paradise and Shiloh School Districts unless families complete an inter-district form and are approved.

** Right of First Refusal applies for certificated and classified staff in these settings.

Facilities

1. Stanislaus Union School District – Move the two (2) SDC SDL classes from Chrysler to Stanislaus School.

SELPA:

1. Increase the 4 hour Student Record Technician position to an 8 hour position.

Recommend DENIAL OF REQUEST:

1. **Recommend Stanislaus Union School District continue as the regionalized provider for the SDC SH classes they currently provide.** Stanislaus Union School District – Provide SDC SH classes for their own students only in grades K-8. No longer serve K-6 SH for Salida, Hart Ransom, Paradise, and Shiloh.